

**PROCEEDINGS OF THE MISSION DIRECTOR, STATE RURAL HEALTH MISSION &  
EXECUTIVE SECRETARY, STATE HEALTH SOCIETY, CHENNAI – 6**

**PRESENT: Thiru SATYABRATA SAHOO, IAS,**

**Proc.No.4216/P8/SHS/2011**

**Dated: 11.12.2012**

Sub: State Health Society – TN, Chennai-6 – fund released to stationery, consumables, mentoring and monitoring support for Development of a Comprehensive Programme for Children with Developmental Disorder in Dindigul District – Pilot Project by NGO M/s.MSCT&RF, Madurai – amount – sanction – orders issued.

- Ref: 1. RCH/NRHM PIP 2011-12.  
2. Govt.of India letter F.No. 10(11)/2011 NRHM-1, Min. of Health & Family Welfare, New Delhi, dt.13.5.12.  
3. Approved Minutes of 15<sup>th</sup> E.C meeting held on 21.6.11.  
4. Letter Ref.No.MSCTRF/537/2012, dt.29.9.12 of the Executive Director, M/s.MSCT&RF, Madurai-20.  
5. Letter Ref.No.MSCTRF/540/2012, dt.29.9.12 of the Executive Director, M/s.MSCT&RF, Madurai-20.

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ORDER:

The proposal for a sum of Rs.100.54 lakhs (Rupees One crore and fifty four thousand only) towards Management of the Children with Developmental Disorders in Dindigul District has been placed in the NRHM PIP for the year 2011-12 and approved by NPCC (ROP). The same has also been placed in the 15<sup>th</sup> E.C meeting and approved by the E.C. It has been discussed with the Programme Officers and implementing state level and district level officers at several times in the review meeting and it has been decided to release a sum of Rs.5.00 lakhs (Rupees Five lakhs only) towards procurement of Computer for Rs.1.40 lakhs to ELCOT, Chennai-8 and for mentoring and monitoring support (TA/DA for NIMHANS) for Rs.3.60 lakhs to M/s. M.S.Chellamuthu Trust and Research Foundation (MSCTRF) Madurai as per Annexure.I and II.

After careful consideration of the above decision made by the Programme Officers, sanction and release is hereby accorded for a sum of Rs.5.00 lakhs (Rupees Five lakhs only) towards procurement of Computer for Rs.1.40 lakhs to ELCOT, Chennai-8 and for mentoring and monitoring support (TA/DA for NIMHANS) for Rs.3.60 lakhs to M/s. MSCTRF, Madurai-20 as per Annexure.I and II.

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6 is hereby authorized to draw a sum of Rs.5,00,000/- (Rupees Five lakhs only) from ICICI Bank and disburse Rs.1,40,000/- (Rupees One lakh and forty thousand only) to ELCOT, Chennai towards procurement of stationery and computers as per Annexure.I and disburse Rs.3,60,000/- (Rupees Three lakhs and sixty thousand only) to the Executive Director, M.S.Chellamuthu Trust and Research Foundation, Madurai-20 by means of RTGS/ e-transfer towards mentoring and monitoring support (TA/DA for NIMHANS) as per Annexure.II.

The Managing Director, ELCOT, Chennai-8 is requested to procure and supply computers to 4 centres (each @ Rs.35,000/- x 4 = Rs.1.40 lakhs) as per Annexure.I.

The Executive Director of M/s.MSCT&RF, Madurai-20 is requested to utilize the funds for mentoring and monitoring TA/DA for NIMHANS as per Annexure.II.

The Managing Director, ELCOT, Chennai-8 and the Executive Director of M/s.MSCT&RF, Madurai-20 are requested to send Utilisation Certificate and Statement of Expenditure every month without fail.

The expenditure is debitible under “NRHM – B.18 Management of the children with Development Disorders in Pilot Project in Dingidul District.”

Sd./..SATYABRATA SAHOO,  
MISSION DIRECTOR

To

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6.

Copy to:

The Managing Director, ELCOT, Chennai-8

The Executive Director, M.S.Chellamuthu Trust and Research Foundation, Madurai-20

The Executive Secretary, District Health Society, Dindigul District.

The Director of Public Health and Preventive Medicine, Chennai-6.

Thiru Edwin, System Manager, SHS..... he is requested to follow up action.

Budget /Cash Section

Stock file, S/c1

/True copy/Forwarded/

for MISSION DIRECTOR.

ANNEXURE.I

Procurement of Computer with accessories to 4 Child Guidance clinic in Dindigul District under Mental Health programme

Sl. No.	Name of the Child Guidance clinic / consignee in Dindigul District	Name of the item	Rate Rs.	Total Rs.
1	Govt. Primary Health Centre, Vada Madurai (Palani HUD)	Computer with accessories	35,000/-	35,000/-
2	Government Hospital, Natham	-do-	35,000/-	35,000/-
3	Government Hospital, Palani	-do-	35,000/-	35,000/-
4	Government Hospital, Kodaikanal	-do-	35,000/-	35,000/-
TOTAL				1,40,000/-

(Rupees One lakh and forty thousand only)

for MISSION DIRECTOR.

## ANNEXURE.II

TA / DA for NIMHANS mentoring and monitoring support

Budget Component for Mentoring visits by NIMHANS officials  
for a period of 18 months

Sl. No.	Honorarium for the Montors for 9 visits (each visit of 4 days duration)	Amount in Rs.
1	Honorarium – 3 persons from NIMHANS – one visit for every 2 months x 4 days totaling to 9 visits (3 persons x Rs.500 x 4 days x 9 visits)	54,000/-
2	T.A actual as per TNTA Rules Rs.2000 per person (Rs.2000 x 9 visits x 3 person)	54,000/-
3	Accommodation, meals etc. (Rs.2000 / day x *36 days x 3 persons)	2,16,000/-
4	Local conveyance (Rs.1000 / day / 36 days)	36,000/-
	Total	3,60,000/-

\* Each visit of 4 days and hence the 9 visits total to 36 days

(Rupees Three lakhs and sixty thousand only)

for MISSION DIRECTOR.