

**PROCEEDINGS OF THE MISSION DIRECTOR, STATE RURAL HEALTH MISSION &  
EXECUTIVE SECRETARY, STATE HEALTH SOCIETY, CHENNAI – 6  
PRESENT: Thiru.PANKAJ KUMAR BANSAL, IAS,**

**Proc.No.3193/SHS/P/2012 - 14**

**Dated: 17-11-12**

Sub: SHS-TN-NRHM/RCHP –Funds for POL to BPHCS/PHCs-  
Expenditure of Rs.231lakhs- Sanctioned and orders- issued.

Ref: 1.PIP 2012-13

2. GOI Lr.No. 10(11)/ 2012/NRHM- I. MOH&FW dated 31.05.12  
to 16.07.12.

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**Order:**

Proposals for various ongoing and new proposals are included in PIP:2012-13 and was approved by GOI vide reference 2<sup>nd</sup> cited. The same was also approved by EC in the 19<sup>th</sup> & 20<sup>th</sup> meeting held on 14.06.12 and 1.08.12 respectively. One among the proposal approved is funds to BPMU's to incur expenditure for day today administration viz: Tour TA, Office Contingencies, Tele/Internet charges etc.,. Now, it is proposed to provide a sum of Rs.5000/-pm towards POL to all BPHCs, so as to incur expenditure for attending monthly meeting, visit to HSCs, camps etc., by all the MO's of BPHC and PHCs.

Sanction is hereby accorded for the drawal and disbursement of a sum of Rs.231 Lakhs (Rupees Two crores and thirty one lakh only) towards POL to BPHC/PHC as detailed in the annexure.

The Financial Advisor and Chief Accounts Officer, State Health Society, Chennai – 6 is hereby authorised to draw the above sanctioned amount of Rs.231 Lakhs from “NRHM/RCHP A-10-3-BPMU-PIP.2012-13”.

The District Health Societies are requested to redistribute the amounts to BPHC's and to furnish the Statement of Expenditure in the form in of FMR without fail.

Encl:1

Sd..Pankaj Kumar Bansal  
Mission Director

To

1. The Financial Advisor & Chief accounts Officer, State Health Society, Chennai – 6
2. All Deputy Director of Health Services

Copy to

1. Budget / Cash Section

| S.No | District        | HUD             | BPHC       | Due to DDHS     | Due to DHS      |
|------|-----------------|-----------------|------------|-----------------|-----------------|
| 1    | Coimbatore      | Coimbatore      | 9          | 540000          | 540000          |
| 2    | Cuddalore       | Cuddalore       | 13         | 780000          | 780000          |
| 3    | Dindugal        | Dindugal        | 7          | 420000          | 840000          |
|      |                 | Palani          | 7          | 420000          | 0               |
| 4    | Dharmapuri      | Dharmapuri      | 8          | 480000          | 480000          |
| 5    | Erode           | Erode           | 10         | 600000          | 600000          |
| 6    | Karur           | Karur           | 8          | 480000          | 480000          |
| 7    | Kanchipuram     | Kanchipuram     | 7          | 420000          | 420000          |
|      |                 | Saidapet        | 6          | 360000          | 960000          |
| 8    | Krishnagiri     | Krishnagiri     | 10         | 600000          | 0               |
| 9    | Madurai         | Madurai         | 13         | 780000          | 780000          |
| 10   | Nagapattinam    | Nagapattinam    | 11         | 660000          | 660000          |
| 11   | Nagercoil       | Nagercoil       | 9          | 540000          | 540000          |
| 12   | Namakkal        | Namakkal        | 15         | 900000          | 900000          |
| 13   | Nilgiris        | Nilgiris        | 4          | 240000          | 240000          |
| 14   | Perambalur      | Perambalur      | 10         | 600000          | 600000          |
| 15   | Pudukottai      | Pudukottai      | 7          | 420000          | 780000          |
|      |                 | Aranthangi      | 6          | 360000          | 0               |
| 16   | Ramanathapuram  | Ramanathapuram  | 5          | 300000          | 660000          |
|      |                 | Paramkudi       | 6          | 360000          | 0               |
| 17   | Salem           | Salem           | 20         | 1200000         | 1200000         |
| 18   | Sivaganga       | Sivaganga       | 12         | 720000          | 720000          |
| 19   | Thanjavur       | Thanjavur       | 14         | 840000          | 840000          |
| 20   | Theni           | Theni           | 8          | 480000          | 480000          |
| 21   | Thirupur        | Thirupur        | 10         | 600000          | 1200000         |
| 22   |                 | Dharapuram      | 10         | 600000          | 0               |
| 23   | Thiruvarur      | Thiruvarur      | 10         | 600000          | 0               |
| 24   | Thiruvallur     | Thiruvallur     | 13         | 780000          | 840000          |
|      |                 | Poonamallee     | 1          | 60000           | 0               |
| 25   | Thiruvannamali  | Thiruvannamali  | 10         | 600000          | 1080000         |
|      |                 | Cheyyar         | 8          | 480000          | 0               |
| 26   | Thirunelveli    | Thirunelveli    | 10         | 600000          | 1140000         |
|      |                 | Sankarankoil    | 9          | 540000          | 0               |
| 27   | Thiruchirapalli | Thiruchirapalli | 14         | 840000          | 840000          |
| 28   | Thuthukudi      | Thuthukudi      | 7          | 420000          | 720000          |
|      |                 | Kovilpatti      | 5          | 300000          | 0               |
| 29   | Vellore         | Vellore         | 10         | 600000          | 1200000         |
|      |                 | Thirupattur     | 10         | 600000          | 0               |
| 30   | Villupuram      | Villupuram      | 11         | 660000          | 1320000         |
|      |                 | Kallakurichi    | 11         | 660000          | 0               |
| 31   | Virudunagar     | Virudunagar     | 5          | 300000          | 660000          |
|      |                 | Sivakasi        | 6          | 360000          | 0               |
|      | <b>Total</b>    |                 | <b>385</b> | <b>23100000</b> | <b>23100000</b> |
|      |                 |                 |            |                 |                 |