

**PROCEEDINGS OF THE MISSION DIRECTOR, STATE RURAL HEALTH MISSION &
EXECUTIVE SECRETARY, STATE HEALTH SOCIETY, CHENNAI – 6**

PRESENT: Thiru PANKAJ KUMAR BANSAL, IAS,

Proc.No.6324/P3/SHS/11,

Dated: 5.11.12

Sub: NRHM – SHS – TN – Model Dental Programme – Staff remuneration for 73 new PHC, 43 Upgraded PHCs, 32 PHCs and 22 Non Taluk Hospitals in 11 Districts – funds sanctioned – orders issued.

- Ref: 1. G.O.D.No.1172/EAP.II-2, H&FW Dept., dt.13.10.08.
2. G.O.D.No.23/EAP.II-2, H&FW Dept., dt.23.1.09.
3. G.O.Ms.No.415/EAP.II-2, H&FW Dept., dt.28.12.09.
4. This office Proc.No.6324/P3/SHS/11, dt.11.7.11, 19.12.11 and 21.5.12.
5. PIP 2012-13
6. Govt.of India letter F.No. 10(11)/2012 NRHM-1, Min. of Health & Family Welfare, New Delhi, dt.31.5.12.
7. 19th E.C meeting held on 14.6.12

-:-

ORDER:

As per the G.O 1st cited orders have been issued for the continuance of the existing Model Dental Programme in 32 PHCs for the year 2007-08 and 2008-09. Vide G.O 2nd cited orders were issued for strengthening of Dental services in 43 Upgraded PHCs under NRHM PIP 2008-09. As per the G.O 3rd cited orders have been issued for the strengthening of Dental Services in 73 new PHCs. Funds have already been released upto September'12 for the 73 new PHCs, 43 UG PHCs and 32 PHCs and upto March'12 for 22 Non Taluk Hospitals vide this office proceedings 4th cited above.

Being an on going programme a proposal for a sum of Rs.1,28,24,000/- (Rupees One Crore twenty eight lakhs and twenty four thousand only) towards strengthening of Dental services has been placed in the NRHM PIP for the year 2012-13 and approved by NPCC (ROP). Now it has been discussed with the Programme Officers and it has been decided to sanction and release a sum of Rs.1,28,24,000/- (Rupees One Crore twenty eight lakhs and twenty four thousand only) for staff remuneration towards strengthening of Dental Services to the District Health Societies as detailed in the annexure I to IV as detailed below:

Sl. No.	Details	Amount Rs.
1.	Staff remuneration for 32 PHCs for 3 months (10/12 to 12/12)	1888000
2.	Staff remuneration for 22 Taluk Hls. for 9 months (4/12 to 12/12)	4092000
3.	Staff remuneration for 43 UG PHCs for 3 months (10/12 to 12/12)	2537000
4.	Staff remuneration for 73 PHCs for 3 months (10/12 to 12/12)	4307000
	TOTAL	12824000

(Rupees One crore twenty eight lakhs and twenty four thousand only)

After careful consideration of the above decision made by the Programme Officers, sanction and release is hereby accorded for a sum Rs.1,28,24,000/- (Rupees One Crore twenty eight lakhs and twenty four thousand only) to the District Health Societies as detailed above as per Annexures enclosed herewith towards strengthening of Dental Services.

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6 is hereby authorized to draw a sum of Rs.1,28,24,000/- (Rupees One Crore twenty eight lakhs and twenty four thousand only) and release to the District Health Societies as per Annexure.I to IV enclosed herewith towards strengthening of Dental Services.

The Executive Secretaries of the District Health Societies are requested to release the fund to the concerned Programme Officers by means of cheque / RTGS / e-transfer towards strengthening of Dental Services and also informed that the Consumables will be provided by Tamilnadu Medical Services Corporation Ltd. hence forth.

All the Deputy Director of Health Services, are requested to monitor the programmes then and there .

The Executive Secretaries of the District Health Societies are requested to send Utilisation Certificate / Statement of Expenditure every month without fail.

The expenditure is debitible under “NRHM funds – strengthening of Dental Services (B.5.1)”.

Sd./..PANKAJ KUMAR BANSAL,
MISSION DIRECTOR.

To

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6

Copy to:

The Director of Public Health and Preventive Medicine, Chennai-6.

All the Executive Secretaries of the District Health Societies

Budget /Cash Section

Stock file, S/c1

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for MISSION DIRECTOR.

FUNDS RELEASED TO DISTRICT HEALTH SOCIETIES TOWARDS STAFF REMUNERATION

S. No.	Name of the Dist.Health Society	Funds released to				Funds released to District Health Societies
		32 PHCs	22 Non Taluk	43 Upgraded PHCs	73 PHCs	
1	COIMBATORE		558000	59000	177000	794000
2	CUDDALORE		186000	118000	236000	540000
3	DHARMAPURI	236000			59000	295000
4	DINDIGUL	236000	372000	236000	177000	1021000
5	ERODE		186000	177000	118000	481000
6	KANCHEEPURAM			118000	177000	295000
7	KANIYAKUMARI	236000	186000		59000	481000
8	KARUR	118000	186000			304000
9	KRISHNAGIRI		186000	59000	295000	540000
10	MADURAI			118000	118000	236000
11	NAGAPATTINAM	59000		59000	59000	177000
12	NAMAKKAL	236000	372000		236000	844000
13	PERAMBALUR			59000	177000	236000
14	PUDUKKOTTAI		186000	118000	177000	481000
15	RAMANATHAPURAM			118000	118000	236000
16	SALEM	236000				236000
17	SIVAGANGA			118000		118000
18	THANJAVUR	59000	186000	118000	59000	422000
19	THENI	236000	186000			422000
20	THE NILGIRIS			59000	59000	118000
21	THOOTHUKUDI			118000	295000	413000
22	TIRUCHIRAPALLI		372000	59000	295000	726000
23	TIRUNELVELI		558000	118000	472000	1148000
24	TIRUPPUR			59000	236000	295000
25	TIRUVANNAMALAI			177000	177000	354000
26	THIRUVALLUR			59000	118000	177000
27	THIRUVARUR	177000				177000
28	VELLORE		186000	118000	177000	481000
29	VILLUPURAM		186000	177000	236000	599000
30	VIRUDHUNAGAR	59000		118000		177000
	TOTAL	1888000	4092000	2537000	4307000	12824000

(Rupees One crore twenty eight lakhs and twenty four thousand only)

Sd./ Pankaj Kumar Bansal,
Mission Director.

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for MISSION DIRECTOR.

Annexure - I

FUNDS RELEASED TO 32 PHCs FOR 3 MONTHS FROM 10/12 to 12/12

S. No.	Name of the District	Name of the Primary Health Centre	Payment for Dental Surgeon at Rs. 500 /- per session (Rs. 500 X 6 session (Week) X 13 weeks (3 Months)	Payment for Dental Assistant at Rs 250/- per session (Rs.250 X 6 Session (week) X 13 weeks (3 Months)	Statinaries Optcular Registers & Form Rs 500 for 3 Months	Total	Funds released to the DHS
1	2	3	4	5	7		8
1	Namakkal	1 Namagiripettai	39000	19500	500	59000	236000
		2 Erayanamanagalam	39000	19500	500	59000	
		3 Erumaipatti	39000	19500	500	59000	
		4 Vinaitheerthapuram	39000	19500	500	59000	
2	Salem	5 kadayampatti	39000	19500	500	59000	236000
		6 Vazhapadi	39000	19500	500	59000	
		7 Thalavasal	39000	19500	500	59000	
		8 Tharamanagalam	39000	19500	500	59000	
3	Theni	9 Gudalur	39000	19500	500	59000	236000
		10 Kadamalaigundu	39000	19500	500	59000	
		11 Veerapandi	39000	19500	500	59000	
		12 Devathanapatti	39000	19500	500	59000	
4	Dharmapuri	13 Marandahalli	39000	19500	500	59000	236000
		14 Morappur	39000	19500	500	59000	
		15 Karimangalam	39000	19500	500	59000	
		16 Bagalur	39000	19500	500	59000	
5	Tiruvarur	17 Vadavur	39000	19500	500	59000	177000
		18 Senganthiedaiyur	39000	19500	500	59000	
		19 Thiruvizhimazhalai	39000	19500	500	59000	
6	Thanjavur	20 Thiruvonam	39000	19500	500	59000	59000
7	Nagapattinam	21 Thirupoondi	39000	19500	500	59000	59000
8	Karur	22 Mylampatti	39000	19500	500	59000	118000
		23 Thogaimalai	39000	19500	500	59000	
9	Virudhunagar	24 Narikudi	39000	19500	500	59000	59000
10	Kanyakumari	25 Muttom	39000	19500	500	59000	236000
		26 Edaicode	39000	19500	500	59000	
		27 Kothanallur	39000	19500	500	59000	
		28 Chenbagaramanpud	39000	19500	500	59000	
11	Dindigul	29 Viruveedu	39000	19500	500	59000	236000
		30 Ammaiyanakanur	39000	19500	500	59000	
		31 K.Keeranur	39000	19500	500	59000	
		32 Vadamadurai	39000	19500	500	59000	
			1248000	624000	16000	1888000	1888000

(Rupees Eighteen lakh and eighty eight thousands only)

Sd./ Pankaj Kumar Bansal,
Mission Director.

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for MISSION DIRECTOR.

ANNEXURE – II

FUNDS RELEASED TO (22) NON-TALUK HOSPITALS FOR 9 MONTHS FROM 4/12 TO 12/12

Sl. No.	Districts	Hospital Name	Payment for dental surgeon @ Rs.500/- per session (Rs.500/- x 6 Sessions (week) x 39 weeks	Payment for dental assistant @ Rs.250/- per session (Rs.250/- x 6 Sessions (week) x 39 weeks	Stationery including OP ticket and register(@ 1500 for 9 months)	Consumables like filling paste and others Rs.1000 / month for 9 months	Total Rs.	Districtwise Total
1	Vellore	1 Sholingur	117000	58500	1500	9000	186000	186000
2	Cuddalore	2 Parangipettai	117000	58500	1500	9000	186000	186000
3	Erode	3 Kavanthapadi	117000	58500	1500	9000	186000	186000
4	Coimbatore	4 Kottur	117000	58500	1500	9000	186000	558000
		5 Thondamuthur	117000	58500	1500	9000	186000	
		6 Periyanaickenpalayam	117000	58500	1500	9000	186000	
5	Trichy	7 Thuvarankuruchi	117000	58500	1500	9000	186000	372000
		8 Omandur	117000	58500	1500	9000	186000	
6	Pudukottai	9 Valayapatti	117000	58500	1500	9000	186000	186000
7	Villupuram	10 Marakkanam	117000	58500	1500	9000	186000	186000
8	Dindigul	11 Ayakudi	117000	58500	1500	9000	186000	372000
		12 Pannaikadu	117000	58500	1500	9000	186000	
9	Thanjavur	13 Ayyanpettai	117000	58500	1500	9000	186000	186000
11	Tirunelveli	14 Cheranmadevi	117000	58500	1500	9000	186000	558000
		15 Puliyangudi	117000	58500	1500	9000	186000	
		16 Valliyur	117000	58500	1500	9000	186000	
12	Kanniyakumari	17 Kulasekaran	117000	58500	1500	9000	186000	186000
13	Karur	18 Velayuthampalayam	117000	58500	1500	9000	186000	186000
14	Theni	19 Chinnamanur	117000	58500	1500	9000	186000	186000
16	Namakkal	20 Sendhamangalam	117000	58500	1500	9000	186000	372000
		21 Paramathivelur	117000	58500	1500	9000	186000	
16	Krishnagiri	22 Mathur	117000	58500	1500	9000	186000	186000
		Total	2574000	1287000	33000	198000	4092000	4092000

(Rupees Forty lakhs and ninety two thousand only)

Sd./ Pankaj Kumar Bansal,
Mission Director.

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for MISSION DIRECTOR.

ANNEXURE.III

FUNDS RELEASED TO 43 UG PHCS FOR 3 MONTHS FROM 10/12 TO 12/12

Sl. No.	Name of the District	Health Unit District	Name of the Primary Health Centre		Payment for dental surgeon @ Rs.500/- per session (Rs.500/- x 6 Sessions (week) x 13 weeks (3 month)	Payment for dental assistant @ Rs.250/- per session (Rs.250/- x 6 Sessions (week) x 13 weeks (3month)	Stationery including OP ticket and register @ Rs.500/- for 3 months	Total	Funds released to DHS
					Rs.	Rs.	Rs.	Rs.	Rs.
1	KANCHEEPURAM	KANCHEEPURAM	1	Walajabad	39000	19500	500	59000	118000
		SAIDAPET	2	Choonambedu	39000	19500	500	59000	
2	THIRUVALLUR	THIRUVALLUR	3	Periyapalayam	39000	19500	500	59000	59000
3	VELLORE	VELLORE	4	Banavaram	39000	19500	500	59000	118000
		TIRUPATHUR	5	Alangayam	39000	19500	500	59000	
4	TIRUVANNAMALAI	TIRUVANNAMALAI	6	Kadaladi	39000	19500	500	59000	177000
			7	Chetpet	39000	19500	500	59000	
		CHEYAR	8	Peranamallur	39000	19500	500	59000	
5	CUDDALORE	CUDDALORE	9	Mangalore	39000	19500	500	59000	118000
			10	Vadalur	39000	19500	500	59000	
6	VILLUPURAM	VILLUPURAM	11	Mylam	39000	19500	500	59000	177000
			12	Valathi	39000	19500	500	59000	
		KALLAKURUCHI	13	Kanchirayapalayam	39000	19500	500	59000	
7	THANJAVUR	THANJAVUR	14	Thondampattu	39000	19500	500	59000	118000
			15	Bhudalur	39000	19500	500	59000	
8	NAGAPATTINAM	NAGAPATTINAM	16	Akkur	39000	19500	500	59000	59000
9	TIRUCHIRAPALLI	TIRUCHIRAPALLI	17	Uppiliapuram	39000	19500	500	59000	59000
10	PERAMBALUR	PERAMBALUR	18	T.Palur	39000	19500	500	59000	59000
11	PUDUKKOTTAI	PUDUKKOTTAI	19	Arimalam	39000	19500	500	59000	118000
		ARANTHANGI	20	Malaiyur	39000	19500	500	59000	
12	MADURAI	MADURAI	21	T.Kallupatti	39000	19500	500	59000	118000
			22	Karungalakudi	39000	19500	500	59000	
13	DINDIGUL	DINDIGUL	23	Chinnalampatti	39000	19500	500	59000	236000
			24	Thadicombu	39000	19500	500	59000	
		PALANI	25	Pappampatti	39000	19500	500	59000	
			26	Gujiliamparai	39000	19500	500	59000	
14	RAMANATHAPURAM	RAMANATHAPURAM	27	R.S.Mangalam	39000	19500	500	59000	118000
		PARAMAKUDI	28	Sayalkudi	39000	19500	500	59000	

Sl. No.	Name of the District	Health Unit District	Name of the Primary Health Centre		Payment for dental surgeon @ Rs.500/- per session (Rs.500/- x 6 Sessions (week) x 13 weeks (3 month)	Payment for dental assistant @ Rs.250/- per session (Rs.250/- x 6 Sessions (week) x 13 weeks (3month)	Stationery including OP ticket and register @ Rs.500/- for 3 months	Total	Funds released to DHS
					Rs.	Rs.	Rs.	Rs.	Rs.
15	TIRUNELVELI	TIRUNELVELI	29	Thirukarankudi	39000	19500	500	59000	118000
		SANKARANKOIL	30	Senthamaram	39000	19500	500	59000	
16	THOOTHUKUDI	THOOTHUKUDI	31	Meignanapuram	39000	19500	500	59000	118000
		KOILPATTI	32	Nagalapuram	39000	19500	500	59000	
17	KRISHNAGIRI	KRISHNAGIRI	33	Kelamangalam	39000	19500	500	59000	59000
18	COIMBATORE	COIMBATORE	34	Karamadai	39000	19500	500	59000	59000
19	TIRUPPUR	TIRUPPUR	35	Kumaralingam	39000	19500	500	59000	59000
20	ERODE	ERODE	36	Koogalur	39000	19500	500	59000	177000
		DHARAPURAM	37	Chennimalai	39000	19500	500	59000	
			38	Sivagiri	39000	19500	500	59000	
21	THE NILGIRIS	THE NILGIRIS	39	Nellakottai	39000	19500	500	59000	59000
22	VIRUDHUNAGAR	VIIRUDHUNAGAR	40	Pandakudi	39000	19500	500	59000	118000
		SIVAKASI	41	Kallamanaickanpatti	39000	19500	500	59000	
23	SIVAGANGA	SIVAGANGA	42	Muthanendal	39000	19500	500	59000	118000
			43	Kalayarkoil	39000	19500	500	59000	
	Total				1677000	838500	21500	2537000	2537000

(Rupees twenty five lakhs and thirty seven thousand only)

Sd./ Pankaj Kumar Bansal,
Mission Director.

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for MISSION DIRECTOR.

ANNEXURE.IV
FUNDS RELEASED TO 73 PHCS FOR 3 MONTHS FROM 10/12 TO 12/12

S. No	Name of the Dist. Health Society	Name of the HUD	Name of the PHC	Remuneration to Dental Doctors (Rs.500 x 6 session (week) x 13 weeks	Remuneration to Dental Assistant (Rs.250 x 6 session (week) x 13 weeks	Stationeries, OP Tickets, Registers and forms Rs.500 per unit (for 3 months)	Total Amount	Districtwise release
1	2	3	4	5	6	7	10	11
1	KANCHEEPURAM	1 KANCHEEPURAM	1 Achirapakkam	39000	19500	500	59000	177000
			2 Thiruppukuzhi	39000	19500	500	59000	
		2 SAIDAPET	3 Nandivaram	39000	19500	500	59000	
2	THIRUVALLUR	3 THIRUVALLUR	4 Perambakkam	39000	19500	500	59000	118000
			5 R.K.Pet	39000	19500	500	59000	
3	VELLORE	4 VELLORE	6 Anaicut	39000	19500	500	59000	177000
		5 TIRUPATHUR	7 Odugathur	39000	19500	500	59000	
			8 Madanur	39000	19500	500	59000	
4	TIRUVANNAMALAI	6 CHEYYAR	9 Vazhur	39000	19500	500	59000	177000
			10 S.V.Nagaram	39000	19500	500	59000	
			11 Thatchur	39000	19500	500	59000	
5	CUDDALORE	7 CUDDALORE	12 Naduveerapattu *	39000	19500	500	59000	236000
			13 Oraiur	39000	19500	500	59000	
			14 Orathur *	39000	19500	500	59000	
			15 Puduchatram	39000	19500	500	59000	
6	VILLUPURAM	8 VILLUPURAM	16 Siruvanthadu	39000	19500	500	59000	236000
		9 KALLAKURUCHI	17 Iruvelpattu	39000	19500	500	59000	
			18 Mugaiyur	39000	19500	500	59000	
			19 Thiyagadurgam	39000	19500	500	59000	
7	THANJAVUR	10 THANJAVUR	20 Melathur	39000	19500	500	59000	59000
8	NAGAPATTINAM	11 NAGAPATTINAM	21 Thalainayar	39000	19500	500	59000	59000
9	TIRUCHIRAPALLI	12 TIRUCHIRAPALLI	22 Puthuruthamanur	39000	19500	500	59000	295000
			23 Kulumani	39000	19500	500	59000	
			24 Valyampatti	39000	19500	500	59000	
			25 Thathaiyangarpet	39000	19500	500	59000	
			26 Puthanatham	39000	19500	500	59000	
10	PERAMBALUR	13 PERAMBALUR	27 Meensurity	39000	19500	500	59000	177000
			28 Andimadam	39000	19500	500	59000	
			29 Karai	39000	19500	500	59000	
11	PUDUKKOTTAI	14 PUDUKKOTTAI	30 Viralimalai	39000	19500	500	59000	177000
			31 Andakulam	39000	19500	500	59000	
		15 ARANTHANGI	32 Nagudi	39000	19500	500	59000	
12	MADURAI	16 MADURAI	33 Chekkanurani	39000	19500	500	59000	118000
			34 Elumalai	39000	19500	500	59000	
13	DINDIGUL	17 DINDIGUL	35 Kosavapatty	39000	19500	500	59000	177000
			36 Kannivadi	39000	19500	500	59000	
			37 Senthurai	39000	19500	500	59000	
14	RAMANATHAPURAM	18 RAMANATHAPURAM	38 Uchipuli	39000	19500	500	59000	118000
			39 Devipattinam	39000	19500	500	59000	

S. No	Name of the Dist. Health Society	Name of the HUD	Name of the PHC	Remuneration to Dental Doctors (Rs.500 x 6 session (week) x 13 weeks	Remuneration to Dental Assistant (Rs.250 x 6 session (week) x 13 weeks	Stationeries, OP Tickets, Registers and forms Rs.500 per unit (for 3 months)	Total Amount	Districtwise release
15	TIRUNELVELI	19 TIRUNELVELI	40 Pathamadai	39000	19500	500	59000	472000
			41 Kadayam	39000	19500	500	59000	
			42 Mukkudal	39000	19500	500	59000	
			43 Ukkirankottai	39000	19500	500	59000	
			44 Kallur	39000	19500	500	59000	
			45 Pavorchatram	39000	19500	500	59000	
		20 SANKARANKOIL	46 Alankulam	39000	19500	500	59000	
			47 Kuruvikulam	39000	19500	500	59000	295000
16	THOOTHUKUDI	21 THOOTHUKUDI	48 Eral	39000	19500	500	59000	
			49 Alwarthirunagari	39000	19500	500	59000	
			50 Karungulam	39000	19500	500	59000	
		22 KOILPATTI	51 Kazhugumalai	39000	19500	500	59000	
			52 Pudur *	39000	19500	500	59000	59000
17	KANIYAKUMARI	23 NAGARCOIL	53 Agastheeswaram	39000	19500	500	59000	
18	NAMAKKAL	24 NAMAKKAL	54 Mohanur	39000	19500	500	59000	236000
			55 Valavanthinadu	39000	19500	500	59000	
			56 Kokkarayanpettai	39000	19500	500	59000	
			57 Belukurichi	39000	19500	500	59000	
19	DHARMAPURI	25 DHARMAPURI	58 Thoppur	39000	19500	500	59000	295000
20	KRISHNAGIRI	26 KRISHNAGIRI	59 Barur	39000	19500	500	59000	
			60 Soolagiri	39000	19500	500	59000	
			61 Barugur	39000	19500	500	59000	
			62 Angetti	39000	19500	500	59000	
			63 Thali	39000	19500	500	59000	177000
21	COIMBATORE	27 COIMBATORE	64 Kolarpatti	39000	19500	500	59000	
			65 Chandrapuram	39000	19500	500	59000	
			66 Somanur	39000	19500	500	59000	236000
22	TIRUPPUR	28 TIRUPPUR	67 Pongalur	39000	19500	500	59000	
			68 Kunnathur	39000	19500	500	59000	
			69 Vellakoil	39000	19500	500	59000	
		29 DHARAPURAM	70 Modakurichi	39000	19500	500	59000	118000
23	ERODE	30 ERODE	71 Nambiyur	39000	19500	500	59000	
			72 Thalavadi	39000	19500	500	59000	59000
24	THE NILGIRIS	31 THE NILGIRIS	73 Keradamattam	39000	19500	500	59000	
	TOTAL			2847000	1423500	36500	4307000	4307000

(Rupees Ninety lakhs and fifty two thousand only)

Sd./ Pankaj Kumar Bansal,
Mission Director.

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for MISSION DIRECTOR.