

**PROCEEDINGS OF THE MISSION DIRECTOR, STATE RURAL HEALTH MISSION &
EXECUTIVE SECRETARY, STATE HEALTH SOCIETY, CHENNAI – 6**

PRESENT: Thiru PANKAJ KUMAR BANSAL, IAS,

Proc.No.3998/P2/SHS/09,

Dated: 21.10.12

Sub: State Health Society – TN, Chennai-6 – NRHM/RCH – funds released for POL, Vehicle Maintenance and Contingency for 6 months 10/12 to 3/2013 for MMUs in the districts – orders issued.

- Ref: 1. PIP 2012-2013
2. Govt.of India letter F.No. 10(11)/2012 NRHM-1, Min. of Health & Family Welfare, New Delhi, dt.31.5.12.
3. 19th E.C meeting held on 14.6.12.
4. This office Proc.No.3998/P2/SHS/09, dt.17.7.12.

ORDER:

Proposals for various ongoing and new programmes under NRHM / RCH has been included in PIP 2012-2013 and the same was approved by NPCC / Govt. of India and E.C vide reference 2nd and 3rd cited. One of the proposals approved is expenditure towards POL, Vehicle Maintenance and Contingency for MMU in the districts. The salary components are already released in this office Proc.No.3193/P/2012, dated

In pursuance of the reference cited sanction is hereby accorded for the release of a sum of Rs.14,76,737/- (Rupees Fourteen lakhs seventy six thousand seven hundred and thirty seven only) for the period of October 2012 to March 2013 towards POL, Vehicle Maintenance and Contingency for MMUs.

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6 is hereby authorized to draw and release the above sum of Rs.14,76,737/- (Rupees Fourteen lakhs seventy six thousand seven hundred and thirty seven only) from ICICI Bank and disburse the same to District Health Societies by means of e-transfer as detailed in the Annexure. I and II.

The expenditure is debitable under the head of account “NRHM/RCH/B.11 / B 11.8 POL B11.7 MVM B 11.9 – contd.”

Sd./..PANKAJ KUMAR BANSAL,
MISSION DIRECTOR.

To

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6

All Deputy Director of Health Services.

Copy to:

Cash Section / Budget Section
Stock file, S/c.1.

/True copy/Forwarded/

for MISSION DIRECTOR.

ANNEXURE. II

Sl. No.	Particulars	Amount Rs.
1	MMU - P.O.L	989064
2	MMU - Vehicle Maintenance	26981
3	MMU - Contingency	460692
	TOTAL	1476737

(Rupees Fourteen lakhs seventy six thousand seven hundred and thirty seven only)

for MISSION DIRECTOR.

ANNEXURE.I

P.O.L @ Rs.10,000/- per month for 6 months (Oct'12 to March'13)

S. No	Name of the Dist. Health Society	Name of the HUD	No. of MMU	Total MMU in D.H.S	Eligibility	Balance in hand as on 31.8.12	Funds to be released to DHS
1	COIMBATORE	COIMBATORE	12	12	720000	783723	0
2	CUDDALORE	CUDDALORE	13	13	780000	775928	4072
3	DINDIGUL	DINDIGUL	7	14	840000	707636	132364
4		PALANI	7		0		0
5	DHARMAPURI	DHARMAPURI	8	8	480000	474386	5614
6	ERODE	ERODE	14	14	840000	2198677	0
7	KARUR	KARUR	8	8	480000	219141	260859
8	KANCHEEPURAM	KANCHEEPURAM	7	13	780000	1805745	0
9		SAIDAPET	6		0		0
10	KRISHNAGIRI	KRISHNAGIRI	10	10	600000	1050724	0
11	MADURAI	MADURAI	13	13	780000	2934902	0
12	NAGAPATTINAM	NAGAPATTINAM	11	11	660000	1199672	0
13	KANIYAKUMARI	NAGARCOIL	9	9	540000	894867	0
14	NAMAKKAL	NAMAKKAL	15	15	900000	1101890	0
15	PERAMBALUR	PERAMBALUR	4	10	600000	648250	0
16		ARIYALUR	6		0		0
17	PUDUKKOTTAI	PUDUKKOTTAI	7	13	780000	466773	313227
18		ARANTHANGI	6		0		0
19	RAMANATHAPURAM	RAMANATHAPURAM	5	11	660000	1118296	0
20		PARAMAKUDI	6		0		0
21	SALEM	SALEM	20	20	1200000	1450528	0
22	SIVAGANGA	SIVAGANGA	12	12	720000	1007779	0
23	THANJAVUR	THANJAVUR	14	14	840000	567072	272928
24	THENI	THENI	8	8	480000	1016200	0
25	THE NILGIRIS	THE NILGIRIS	4	4	240000	284352	0
26	THIRUVALLUR	THIRUVALLUR	13	14	840000	1754520	0
27		POONAMALLEE	1		0		0
28	THIRUVARUR	THIRUVARUR	10	10	600000	899344	0
29	TIRUVANNAMALAI	TIRUVANNAMALAI	10	18	1080000	2018478	0
30		CHEYYAR	8		0		0
31	TIRUNELVELI	TIRUNELVELI	10	19	1140000	2196819	0
32		SANKARANKOIL	9		0		0
33	THOOTHUKUDI	THOOTHUKUDI	7	12	720000	1917848	0
34		KOILPATTI	5		0		0
35	TIRUCHIRAPALLI	TIRUCHIRAPALLI	14	14	840000	1049177	0
36	TIRUPPUR	TIRUPPUR	7	13	780000	1373019	0
37		DHARAPURAM	6		0		0
38	VELLORE	VELLORE	10	20	1200000	1956101	0
39		TIRUPATHUR	10		0		0
40	VILLUPURAM	VILLUPURAM	11	22	1320000	1944260	0
41		KALLAKURUCHI	11		0		0
42	VIRUDHUNAGAR	VIRUDHUNAGAR	5	11	660000	726459	0
43		SIVAKASI	6		0		0
		TOTAL	385	385			989064

Vehicle Maintenance @ Rs.2,500/- for 6 months (Oct'12 to March'13)

S. No	Name of the Dist. Health Society	Name of the HUD	No. of MMU	Total MMU in D.H.S	Eligibility	Balance in hand as on 31.8.12	Funds to be released to DHS
1	COIMBATORE	COIMBATORE	12	12	30000	150805	0
2	CUDDALORE	CUDDALORE	13	13	32500	214534	
3	DINDIGUL	DINDIGUL	7	14	35000	102066	
4		PALANI	7		0		0
5	DHARMAPURI	DHARMAPURI	8	8	20000	160295	
6	ERODE	ERODE	14	14	35000	62672	0
7	KARUR	KARUR	8	8	20000	33636	
8	KANCHEEPURAM	KANCHEEPURAM	7	13	32500	142489	0
9		SAIDAPET	6		0		0
10	KRISHNAGIRI	KRISHNAGIRI	10	10	25000	32961	
11	MADURAI	MADURAI	13	13	32500	12457	20043
12	NAGAPATTINAM	NAGAPATTINAM	11	11	27500	194486	
13	KANIYAKUMARI	NAGARCOIL	9	9	22500	52868	
14	NAMAKKAL	NAMAKKAL	15	15	37500	39967	
15	PERAMBALUR	PERAMBALUR	4	10	25000	248051	
16		ARIYALUR	6		0		0
17	PUDUKKOTTAI	PUDUKKOTTAI	7	13	32500	149508	
18		ARANTHANGI	6		0		0
19	RAMANATHAPURAM	RAMANATHAPURAM	5	11	27500	250367	0
20		PARAMAKUDI	6		0		0
21	SALEM	SALEM	20	20	50000	111758	0
22	SIVAGANGA	SIVAGANGA	12	12	30000	46415	0
23	THANJAVUR	THANJAVUR	14	14	35000	28062	6938
24	THENI	THENI	8	8	20000	66154	0
25	THE NILGIRIS	THE NILGIRIS	4	4	10000	53145	0
26	THIRUVALLUR	THIRUVALLUR	13	14	35000	126454	0
27		POONAMALLEE	1		0		0
28	THIRUVARUR	THIRUVARUR	10	10	25000	98143	0
29	TIRUVANNAMALAI	TIRUVANNAMALAI	10	18	45000		0
30		CHEYYAR	8		0		0
31	TIRUNELVELI	TIRUNELVELI	10	19	47500		0
32		SANKARANKOIL	9		0		0
33	THOOTHUKUDI	THOOTHUKUDI	7	12	30000	139693	0
34		KOILPATTI	5		0		0
35	TIRUCHIRAPALLI	TIRUCHIRAPALLI	14	14	35000	40372	0
36	TIRUPPUR	TIRUPPUR	7	13	32500	335503	0
37		DHARAPURAM	6		0		0
38	VELLORE	VELLORE	10	20	50000	76372	0
39		TIRUPATHUR	10		0		0
40	VILLUPURAM	VILLUPURAM	11	22	55000	72323	0
41		KALLAKURUCHI	11		0		0
42	VIRUDHUNAGAR	VIRUDHUNAGAR	5	11	27500	28898	0
43		SIVAKASI	6		0		0
	TOTAL		385	385			26981

Vehicle Maintenance @ Rs.5,000/- for 6 months (Oct'12 to March'13)

S. No	Name of the Dist. Health Society	Name of the HUD	No. of MMU	Total MMU in D.H.S	Eligibility	Balance in hand as on 31.8.12	Funds to be released to DHS
1	COIMBATORE	COIMBATORE	12	12	60000	* 21042	81042
2	CUDDALORE	CUDDALORE	13	13	65000	65000	0
3	DINDIGUL	DINDIGUL	7	14	70000	139302	0
4		PALANI	7		0		0
5	DHARMAPURI	DHARMAPURI	8	8	40000	27476	12524
6	ERODE	ERODE	14	14	70000	163658	0
7	KARUR	KARUR	8	8	40000	27880	12120
8	KANCHEEPURAM	KANCHEEPURAM	7	13	65000	63800	1200
9		SAIDAPET	6		0		0
10	KRISHNAGIRI	KRISHNAGIRI	10	10	50000	19644	30356
11	MADURAI	MADURAI	13	13	65000	199465	0
12	NAGAPATTINAM	NAGAPATTINAM	11	11	55000	* 4334	59334
13	KANIYAKUMARI	NAGARCOIL	9	9	45000	70079	0
14	NAMAKKAL	NAMAKKAL	15	15	75000	100901	0
15	PERAMBALUR	PERAMBALUR	4	10	50000		0
16		ARIYALUR	6		0		0
17	PUDUKKOTTAI	PUDUKKOTTAI	7	13	65000	200928	0
18		ARANTHANGI	6		0		0
19	RAMANATHAPURAM	RAMANATHAPURAM	5	11	55000	24069	30931
20		PARAMAKUDI	6		0		0
21	SALEM	SALEM	20	20	100000	12295	87705
22	SIVAGANGA	SIVAGANGA	12	12	60000	54429	5571
23	THANJAVUR	THANJAVUR	14	14	70000	66555	3445
24	THENI	THENI	8	8	40000	33921	6079
25	THE NILGIRIS	THE NILGIRIS	4	4	20000	263041	0
26	THIRUVALLUR	THIRUVALLUR	13	14	70000	140000	0
27		POONAMALLEE	1		0		0
28	THIRUVARUR	THIRUVARUR	10	10	50000	41475	8525
29	TIRUVANNAMALAI	TIRUVANNAMALAI	10	18	90000	356569	0
30		CHEYYAR	8		0		0
31	TIRUNELVELI	TIRUNELVELI	10	19	95000	62927	32073
32		SANKARANKOIL	9		0		0
33	THOOTHUKUDI	THOOTHUKUDI	7	12	60000	50561	9439
34		KOILPATTI	5		0		0
35	TIRUCHIRAPALLI	TIRUCHIRAPALLI	14	14	70000	119708	0
36	TIRUPPUR	TIRUPPUR	7	13	65000	59146	5854
37		DHARAPURAM	6		0		0
38	VELLORE	VELLORE	10	20	100000	49749	50251
39		TIRUPATHUR	10		0		0
40	VILLUPURAM	VILLUPURAM	11	22	110000	85757	24243
41		KALLAKURUCHI	11		0		0
42	VIRUDHUNAGAR	VIRUDHUNAGAR	5	11	55000	106207	0
43		SIVAKASI	6		0		0
	TOTAL		385	385			460692

* Amount already spent by the District Health Society.