

**PROCEEDINGS OF THE MISSION DIRECTOR, STATE RURAL HEALTH MISSION &
EXECUTIVE SECRETARY, STATE HEALTH SOCIETY, CHENNAI – 6**

PRESENT: Thiru PANKAJ KUMAR BANSAL, IAS,

Proc.No.5112/P8/SHS/2012

Dated: 22.10.12

Sub: NRHM – SHS-TN – fund – released for the programme of Strengthening of Routine Immunisation – Mobility Support for Alternate Vaccine delivery to VHNs - funds released from April'12 to March'13 - orders – issued.

- Ref: 1. NRHM PIP 2012-13
2. Govt.of India letter F.No. 10(11)/2012 NRHM-1, Min. of Health & Family Welfare, New Delhi, dt.31.5.12.
 3. Supplementary PIP – Govt. of India lr.No.10(10/2012/NRHM-1 Min. of Health & Family Welfare, New Delhi, dt.16.7.12.
 4. Ref.No.3900/Imm/S3/12, dt.6.8.12 of the Director of Public Health and Preventive Medicine, Chennai-6.

ORDER:

In the reference 1st cited an amount of Rs.452.71 lakhs has been proposed under Mobility Support for Alternate Vaccine delivery to VHNs ie. 8706 sessions x Rs.100 x 52 weeks = Rs.452.71 lakhs.

In the reference 2nd and 3rd cited an amount of Rs.339.53 lakhs has been approved by Government of India ie. 8706 sessions x Rs.75 x 52 weeks = Rs.339.53 lakhs.

In the reference 4th cited the Director of Public Health and Preventive Medicine, Chennai-6 has requested to release a sum of Rs.5,22,36,000/- (Rupees Five Crore twenty two lakhs and thirty six thousand only) towards “Mobility Support for Alternate Vaccine delivery to VHNs” @ Rs.500/- per month to 8706 VHNs for 12 months. As the Government of India have approved the activity of Mobility Support for Alternate Vaccine delivery to VHNs @ Rs.75/session x 8706 sessions x 52 weeks, it has been decided to release the funds approved for the activity to the District Health Societies.

Sanction is hereby accorded for Rs.3,39,53,400/- (Rupees Three crore thirty nine lakhs fifty three thousand and four hundred only) towards payment of mobility support to Alternate Vaccinator under Routine Immunisation programme for the period from April'12 to March'13 to District Health Societies as per Annexure.

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6 is hereby authorized to draw a sum of Rs.3,39,53,400/- (Rupees Three crore thirty nine lakhs fifty three thousand and four hundred only) from the NRHM funds and disburse the same to the District Health Societies by means of e-transfer as per annexure.

The expenditure is debitable under “NRHM –Immunisation – mobility support to alternate vaccinators in rural areas” (C.1.j; C.1.2)

The Executive Secretaries of the District Health Societies are requested to release the funds to concerned HUDs, as per annexure and the Deputy Director of Health Services are directed to incur the above expenditure as per the Government of India guidelines. The Executive Secretaries of the District Health Societies are requested to furnish Utilisation Certificate / Statement of Expenditure by 10th of every month to this office.

Sd./..PANKAJ KUMAR BANSAL,
MISSION DIRECTOR.

To

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6

The Executive Secretaries of the District Health Societies

Copy to:

The Director of Public Health and Preventive Medicine, Chennai-6.

The Joint Director of Public Health and Preventive Medicine(Imm.), Chennai-6

The Deputy Director of Health Services of concerned HUDs.

Budget /Cash Section

Stock file, S/c1

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for MISSION DIRECTOR.

ANNEXURE

S. No	Name of the Dist. Health Society	Name of the HUD	No. Of VHN	Mobility support to Alternate vaccine delivery @ Rs.75 per session for the period Apr'12 to March'13 (VHN x Rs.75 x 52 sessions)	Fund released to DHS
1	2	3	4	5	6
1	COIMBATORE	COIMBATORE	267	1041300	1041300
2	TIRUPPUR	TIRUPPUR	202	787800	1532700
3		DHARAPURAM	191	744900	
4	CUDDALORE	CUDDALORE	319	1244100	1244100
5	DHARMAPURI	DHARMAPURI	218	850200	850200
6	DINDIGUL	DINDIGUL	161	627900	1189500
7		PALANI	144	561600	
8	ERODE	ERODE	221	861900	861900
9	KANCHEEPURAM	KANCHEEPURAM	185	721500	1415700
10		SAIDAPET	178	694200	
11	KANIYAKUMARI	NAGARCOIL	267	1041300	1041300
12	KARUR	KARUR	164	639600	639600
13	KRISHNAGIRI	KRISHNAGIRI	229	893100	893100
14	MADURAI	MADURAI	302	1177800	1177800
15	NAGAPATTINAM	NAGAPATTINAM	248	967200	967200
16	NAMAKKAL	NAMAKKAL	240	936000	936000
17	PERAMBALUR	PERAMBALUR	203	791700	791700
18	PUDUKKOTTAI	PUDUKKOTTAI	125	487500	936000
19		ARANTHANGI	115	448500	
20	RAMANATHAPURAM	RAMANATHAPURAM	117	456300	971100
21		PARAMAKUDI	132	514800	
22	SALEM	SALEM	421	1641900	1641900
23	SIVAGANGA	SIVAGANGA	267	1041300	1041300
24	THANJAVUR	THANJAVUR	319	1244100	1244100
25	THENI	THENI	163	635700	635700
26	THE NILGIRIS	THE NILGIRIS	194	756600	756600
27	THOOTHUKUDI	THOOTHUKUDI	144	561600	971100
28		KOILPATTI	105	409500	
29	TIRUCHIRAPALLI	TIRUCHIRAPALLI	318	1240200	1240200
30	TIRUNELVELI	TIRUNELVELI	217	846300	1493700
31		SANKARANKOIL	166	647400	
32	TIRUVANNAMALAI	TIRUVANNAMALAI	241	939900	1552200
33		CHEYYAR	157	612300	
34	THIRUVALLUR	THIRUVALLUR	280	1092000	1216800
35		POONAMALLEE	32	124800	
36	THIRUVARUR	THIRUVARUR	184	717600	717600
37	VELLORE	VELLORE	231	900900	1762800
38		TIRUPATHUR	221	861900	

39	VILLUPURAM	VILLUPURAM	293	1142700	2172300
40		KALLAKURUCHI	264	1029600	
41	VIRUDHUNAGAR	VIRUDHUNAGAR	110	429000	1017900
42		SIVAKASI	151	588900	
	TOTAL		8706	33953400	33953400

(Rupees Three crore thirty nine lakhs fifty three thousand and four hundred only)

Sd./ Pankaj Kumar Bansal,
Mission Director.

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for MISSION DIRECTOR.