

**PROCEEDINGS OF THE MISSION DIRECTOR, STATE RURAL HEALTH MISSION &  
EXECUTIVE SECRETARY, STATE HEALTH SOCIETY, CHENNAI – 6**

**PRESENT: Thiru PANKAJ KUMAR BANSAL, IAS,**

**Proc.No.6326/P5/SHS/2011**

**Dated: 27 .10.12**

Sub: NRHM - State Health Society – TN – RCH – JSSK – Entitlements – dropback facility to delivered mothers and neonates admitted in Public Health Institutions – Government orders issued – funds released – reg.

- Ref: 1. Govt.of India D.O.lr.No.M.12015/90/2011/MCH, Min. H&FW, New Delhi, dt.14.6.11.  
2. G.O.ms.No.220, Health & Family Welfare (EAP.II-2) Dept., dt.10.9.11.  
3. D.O.lr.No.6326/P5/SHS/2011, dt.20.2.12 to all Deputy Director of Health Services.  
4. PIP 2012-13  
5. Govt.of India letter F.No. 10(11)/2012 NRHM-1, Min. of Health & Family Welfare, New Delhi, dt.31.5.12 and Govt.of India letter .No. 10(10)/2012 NRHM-1, Min. of Health & Family Welfare, New Delhi, dt.16.7.12.  
6. Minutes of the 19<sup>th</sup> and 20<sup>th</sup> E.C meetings dt.12.7.12 and 22.8.12.  
7. HMIS on delivery performance and vehicle availability institution / district wise.

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**ORDER:**

Government of India have formulated the entitlements for mothers admitted for delivery care services and the neonates under JSSK to improve institutional delivery performance and provision of quality care services by Public Health Institutions along with minimizing the out of pocket expenditure by the beneficiaries (Ref.1).

In the State of Tamilnadu, all Public Health Institutions are already providing the entitlements prescribed under JSSK free of cost to all the beneficiaries except the drop back facility which is being provided to select mothers by some institutions only based on the availability of Government vehicles and general well being of the mother (eg. mothers undergone surgical procedures etc.)

Government have issued orders for implementation of JSSK entitlements including drop back facility as per Government of India directions in all Public Health Institutions of the State of Tamilnadu (Ref.2).

All the Deputy Director of Health Services have been instructed to ensure pick up of all pregnant mothers for delivery care services and new born care services

utilizing the services of EMRI (Ref.3) and organize drop back facility wherever feasible with the Government vehicles available during the review meetings conducted by the State Health Society. In continuation, a proposal to strengthen and streamline the drop back facility mobilizing the existing Government vehicles in all the Public Health Institutions was included in PIP 2012-13 (Ref.3).

NPCC of Government of India has approved the proposals for drop back facility utilizing the existing Government vehicles included in PIP 2012-13 and in the supplementary PIP 2012-13 submitted with revisions as suggested by Government of India during the discussions on PIP 2012-13 at New Delhi (Ref.5).

NPCC approvals have been placed before the 19<sup>th</sup> and 20<sup>th</sup> Executive Committees of State Health Society and approved for implementation as per Government of India sanction (Ref.5).

In PIP 2012-13 under JSSK, funds towards organizing drop back facility have been approved as follows:

- a. Drop back of mothers delivering in Government Institutions / sick neonates admitted @ Rs.250 / beneficiary.
- b. Refurbishment cost of the existing Government vehicle at Rs.81,670/vehicle.
- c. Monthly contractual remuneration to drivers @ Rs.4000/month.
- d. Maintenance cost @ Rs.5000 / vehicle / annum.

Based on the institutionwise delivery performance and number of existing vehicles in secondary health care institutions and block wise delivery performance and number of existing vehicles in primary care institutions of the districts, (Ref.7) it is proposed that;

- i. funds for provision of drop back facility to delivered mothers and sick neonates admitted in Government institutions towards POL.
- ii. monthly contractual remuneration to drivers wherever the existing Government vehicles do not have them in position and
- iii. annual maintenance cost of the vehicles.

may be released initially to the District Health Societies concerned, as per the Annexue.I enclosed, for redistribution to the Block level institutions and secondary care institutions through the Deputy Director of Health Services.

The Mission Director, State Health Society has approved the above proposal and sanction and release of funds towards organizing drop back facility under JSSK by the Government institutions through the District Health Societies has been approved as detailed in Annexure.II.

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6 is hereby authorized to draw a sum of Rs.8,19,81,000/- (Rupees Eight crore and nineteen lakhs and eighty one thousand only) and disburse the same to the District Health Societies as detailed in Annexure II.

The Executive Secretaries of the District Health Societies are directed to arrange for release of funds as per Annexure.II to the DMS institutions and the Block PHCs through the Deputy Director of Health Services concerned, as detailed in Annexure.III - V.

All the Deputy Director of Health Services are directed to ensure that ,

- the vehicles are positioned in the block PHCs as indicated in Annexure II
- the vehicles are utilized to drop all the mothers admitted for delivery care services / those who have undergone family welfare surgical procedures and/ sick neonates admitted for observation / management at their residences when they are discharged from the facility .
- Funds released towards POL have to be utilized over and above the allotment provided to the vehicle under Government Head of account and as per the actual need arising out of implementing dropback facility under JSSK.
- Funds released towards contractual remuneration to drivers have to be utilized only when the Government vehicle brought under JSSK dropback services do not have a regular driver in position and contractual driver is placed under NRHM. The contractual drivers have to be provided remuneration as per the daily wage rate approved for the district by the District Collector concerned.
- All the vehicles providing drop back facility are already under annual maintenance by SHTO . Hence, funds released additionally towards annual maintenance cost of the vehicles have to be judiciously utilized as per the need to implement the drop back services as planned and without a break.

The Executive secretaries of the District Health Services are requested to report the monthly consolidated SoE to the SHS along with beneficiary details on or before 5<sup>th</sup> of everymonth positively.

The expenditure is debitible under the head of account NRHM –RCH – A.1.7.5 (PIP 2012-13).

To

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6

The Executive Secretaries of the District Health Societies.

Copy to:

The Director of Public Health and Preventive Medicine, Chennai-6.

The Director of Medical and Rural Health Services, Chennai-6.

The Additional Director (PHC) O/o DPH & PM, Chennai-6

All Joint Director of Health Services

All Deputy Director of Health Services

Cash Section / Budget Section

Stock file, S/c.1.

**ANNEXURE - I**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

S.N	DISTRICT	Average No. of deliveries in PHC per day	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total	Average No. of deliveries in GH per day	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total	Grand Total
1	COIMBATORE	23.4	16	10.53	0.80	3.84	15.17	9	3	4.05	0.15	0.72	4.92	20.09
2	CUDDALORE	32.4	17	14.56	0.85	4.08	19.49	38	14	17.10	0.70	3.36	21.16	40.65
3	DHARMAPURI	27.4	17	12.32	0.85	4.08	17.25	3	1	1.35	0.05	0.24	1.64	18.89
4	DINDIGUL	27.0	17	12.15	0.85	4.08	17.08	19	6	8.55	0.30	1.44	10.29	27.37
5	ERODE	31.9	20	14.34	1.00	4.80	20.14	14	5	6.30	0.25	1.20	7.75	27.89
6	KANCHEEPURAM	37.1	21	16.71	1.05	5.04	22.80	26	10	11.70	0.50	2.40	14.60	37.40
7	KANNIYAKUMARI	16.3	10	7.34	0.50	2.40	10.24	6	2	2.70	0.10	0.48	3.28	13.52
8	KARUR	12.6	8	5.65	0.40	1.92	7.97	10	3	4.50	0.15	0.72	5.37	13.34
9	KRISHNAGIRI	27.1	17	12.17	0.85	4.08	17.10	26	10	11.70	0.50	2.40	14.60	31.70
10	MADURAI	29.5	18	13.26	0.90	4.32	18.48	12	5	5.40	0.25	1.20	6.85	25.33
11	NAGAPATTINAM	18.0	11	8.10	0.55	2.64	11.29	23	8	10.35	0.40	1.92	12.67	23.96
12	NAMAKKAL	21.4	15	9.63	0.75	3.60	13.98	13	5	5.85	0.25	1.20	7.30	21.28
13	PERAMBALUR	29.8	16	13.43	0.80	3.84	18.07	13	5	5.85	0.25	1.20	7.30	25.37
14	PUDUKOTTAI	28.0	19	12.58	0.95	4.56	18.09	26	9	11.70	0.45	2.16	14.31	32.40
15	RAMANATHAPURAM	17.7	13	7.95	0.65	3.12	11.72	17	6	7.65	0.30	1.44	9.39	21.11
16	SALEM	40.9	25	18.42	1.25	6.00	25.67	14	5	6.30	0.25	1.20	7.75	33.42
17	SIVAGANGA	19.8	13	8.93	0.65	3.12	12.70	17	7	7.65	0.35	1.68	9.68	22.38
18	THANJAVUR	23.9	16	10.77	0.80	3.84	15.41	17	6	7.65	0.30	1.44	9.39	24.80
19	THE NILGIRIS	10.1	6	4.56	0.30	1.44	6.30	6	2	2.70	0.10	0.48	3.28	9.58
20	THENI	18.2	11	8.21	0.55	2.64	11.40	12	4	5.40	0.20	0.96	6.56	17.96
21	THIRUVALLUR	30.8	18	13.87	0.90	4.32	19.09	11	4	4.95	0.20	0.96	6.11	25.20
22	TIRUVARUR	15.8	11	7.13	0.55	2.64	10.32	12	4	5.40	0.20	0.96	6.56	16.88
23	TUTICORIN	23.7	16	10.68	0.80	3.84	15.32	32	12	14.40	0.60	2.88	17.88	33.20
24	TRICHY	29.6	18	13.31	0.90	4.32	18.53	8	1	3.60	0.05	0.24	3.89	22.42
25	TIRUNELVELI	32.5	20	14.62	1.00	4.80	20.42	14	4	6.30	0.20	0.96	7.46	27.88
26	TIRUPPUR	20.3	15	9.15	0.75	3.60	13.50	24	9	10.80	0.45	2.16	13.41	26.91
27	TIRUVANNAMALAI	58.1	32	26.15	1.60	7.68	35.43	23	9	10.35	0.45	2.16	12.96	48.39
28	VELLORE	57.6	33	25.90	1.65	7.92	35.47	38	16	17.10	0.80	3.84	21.74	57.21
29	VILLUPURAM	56.0	32	25.21	1.60	7.68	34.49	16	6	7.20	0.30	1.44	8.94	43.43
30	VIRUDHUNAGAR	26.5	15	11.93	0.75	3.60	16.28	25	8	11.25	0.40	1.92	13.57	29.85
	<b>Total</b>	<b>843.5</b>	<b>516</b>	<b>379.56</b>	<b>25.80</b>	<b>123.84</b>	<b>529.20</b>	<b>524</b>	<b>189</b>	<b>235.80</b>	<b>9.45</b>	<b>45.36</b>	<b>290.61</b>	<b>819.81</b>

**ANNEXURE - II**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

S.N	DISTRICT	Average No. of deliveries in GH per day	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total
1	COIMBATORE	9	3	4.05	0.15	0.72	4.92
2	CUDDALORE	38	14	17.10	0.70	3.36	21.16
3	DHARMAPURI	3	1	1.35	0.05	0.24	1.64
4	DINDIGUL	19	6	8.55	0.30	1.44	10.29
5	ERODE	14	5	6.30	0.25	1.20	7.75
6	KANCHEEPURAM	26	10	11.70	0.50	2.40	14.60
7	KANNIYAKUMARI	6	2	2.70	0.10	0.48	3.28
8	KARUR	10	3	4.50	0.15	0.72	5.37
9	KRISHNAGIRI	26	10	11.70	0.50	2.40	14.60
10	MADURAI	12	5	5.40	0.25	1.20	6.85
11	NAGAPATTINAM	23	8	10.35	0.40	1.92	12.67
12	NAMAKKAL	13	5	5.85	0.25	1.20	7.30
13	PERAMBALUR	13	5	5.85	0.25	1.20	7.30
14	PUDUKOTTAI	26	9	11.70	0.45	2.16	14.31
15	RAMANATHAPURAM	17	6	7.65	0.30	1.44	9.39
16	SALEM	14	5	6.30	0.25	1.20	7.75
17	SIVAGANGA	17	7	7.65	0.35	1.68	9.68
18	THANJAVUR	17	6	7.65	0.30	1.44	9.39
19	THE NILGIRIS	6	2	2.70	0.10	0.48	3.28
20	THENI	12	4	5.40	0.20	0.96	6.56
21	THIRUVALLUR	11	4	4.95	0.20	0.96	6.11
22	TIRUVARUR	12	4	5.40	0.20	0.96	6.56
23	TUTICORIN	32	12	14.40	0.60	2.88	17.88
24	TRICHY	8	1	3.60	0.05	0.24	3.89
25	TIRUNELVELI	14	4	6.30	0.20	0.96	7.46
26	TIRUPPUR	24	9	10.80	0.45	2.16	13.41
27	TIRUVANNAMALAI	23	9	10.35	0.45	2.16	12.96
28	VELLORE	38	16	17.10	0.80	3.84	21.74
29	VILLUPURAM	16	6	7.20	0.30	1.44	8.94
30	VIRUDHUNAGAR	25	8	11.25	0.40	1.92	13.57
	<b>Total</b>	<b>524</b>	<b>189</b>	<b>235.80</b>	<b>9.45</b>	<b>45.36</b>	<b>290.61</b>

**ANNEXURE - III**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

S.N	DISTRICT	Average No. of deliveries in PHC per day	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total
1	COIMBATORE	23.4	16	10.53	0.80	3.84	15.17
2	CUDDALORE	32.4	17	14.56	0.85	4.08	19.49
3	DHARMAPURI	27.4	17	12.32	0.85	4.08	17.25
4	DINDIGUL	27.0	17	12.15	0.85	4.08	17.08
5	ERODE	31.9	20	14.34	1.00	4.80	20.14
6	KANCHEEPURAM	37.1	21	16.71	1.05	5.04	22.80
7	KANNIYAKUMARI	16.3	10	7.34	0.50	2.40	10.24
8	KARUR	12.6	8	5.65	0.40	1.92	7.97
9	KRISHNAGIRI	27.1	17	12.17	0.85	4.08	17.10
10	MADURAI	29.5	18	13.26	0.90	4.32	18.48
11	NAGAPATTINAM	18.0	11	8.10	0.55	2.64	11.29
12	NAMAKKAL	21.4	15	9.63	0.75	3.60	13.98
13	PERAMBALUR	29.8	16	13.43	0.80	3.84	18.07
14	PUDUKOTTAI	28.0	19	12.58	0.95	4.56	18.09
15	RAMANATHAPURAM	17.7	13	7.95	0.65	3.12	11.72
16	SALEM	40.9	25	18.42	1.25	6.00	25.67
17	SIVAGANGA	19.8	13	8.93	0.65	3.12	12.70
18	THANJAVUR	23.9	16	10.77	0.80	3.84	15.41
19	THE NILGIRIS	10.1	6	4.56	0.30	1.44	6.30
20	THENI	18.2	11	8.21	0.55	2.64	11.40
21	THIRUVALLUR	30.8	18	13.87	0.90	4.32	19.09
22	TIRUVARUR	15.8	11	7.13	0.55	2.64	10.32
23	TUTICORIN	23.7	16	10.68	0.80	3.84	15.32
24	TRICHY	29.6	18	13.31	0.90	4.32	18.53
25	TIRUNELVELI	32.5	20	14.62	1.00	4.80	20.42
26	TIRUPPUR	20.3	15	9.15	0.75	3.60	13.50
27	TIRUVANNAMALAI	58.1	32	26.15	1.60	7.68	35.43
28	VELLORE	57.6	33	25.90	1.65	7.92	35.47
29	VILLUPURAM	56.0	32	25.21	1.60	7.68	34.49
30	VIRUDHUNAGAR	26.5	15	11.93	0.75	3.60	16.28
	<b>Total</b>	<b>843.5</b>	<b>516</b>	<b>379.56</b>	<b>25.80</b>	<b>123.84</b>	<b>529.20</b>

**ANNEXURE - IV**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

S.N	HUND NAME	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost
1	ARANTHANGI	11	7.57	0.55	2.64	10.8
2	ARIYALUR	10	8.01	0.50	2.40	10.9
3	CHEYYAR	15	12.04	0.75	3.60	16.4
4	COIMBATORE	16	10.53	0.80	3.84	15.2
5	CUDDALORE	17	14.56	0.85	4.08	19.5
6	DHARAPURAM	6	3.26	0.30	1.44	5.0
7	DHARMAPURI	17	12.32	0.85	4.08	17.3
8	DINDIGUL	9	7.30	0.45	2.16	9.9
9	ERODE	20	14.34	1.00	4.80	20.1
10	KALLAKURICHI	16	13.00	0.80	3.84	17.6
11	KANCHEEPURAM	11	8.56	0.55	2.64	11.8
12	KARUR	8	5.65	0.40	1.92	8.0
13	KOILPATTI	6	3.94	0.30	1.44	5.7
14	KRISHNAGIRI	17	12.17	0.85	4.08	17.1
15	MADURAI	18	13.26	0.90	4.32	18.5
16	NAGAPATTINAM	11	8.10	0.55	2.64	11.3
17	NAGARCOIL	10	7.34	0.50	2.40	10.2
18	NAMAKKAL	15	9.63	0.75	3.60	14.0
19	PALANI	8	4.85	0.40	1.92	7.2
20	PARAMAKUDI	7	3.96	0.35	1.68	6.0
21	PERAMBALUR	6	5.42	0.30	1.44	7.2
22	POONAMALLE	2	1.30	0.10	0.48	1.9
23	PUDUKKOTTAI	8	5.01	0.40	1.92	7.3
24	RAMANATHAPURAM	6	3.99	0.30	1.44	5.7
25	SAIDAPET	10	8.15	0.50	2.40	11.1
26	SALEM	25	18.42	1.25	6.00	25.7
27	SANKARANKOIL	10	6.39	0.50	2.40	9.3
28	SIVAGANGAI	13	8.93	0.65	3.12	12.7
29	SIVAKASI	8	6.83	0.40	1.92	9.2
30	THANJAVUR	16	10.77	0.80	3.84	15.4
31	THE NILGIRIS	6	4.56	0.30	1.44	6.3
32	THENI	11	8.21	0.55	2.64	11.4
33	TIRUCHIRAPALLI	18	13.31	0.90	4.32	18.5
34	TIRUNELVELI	10	8.23	0.50	2.40	11.1
35	TIRUPATHUR	17	12.28	0.85	4.08	17.2
36	TIRUPUR	9	5.89	0.45	2.16	8.5
37	TIRUVALLUR	16	12.57	0.80	3.84	17.2
38	TIRUVANNAMALAI	17	14.11	0.85	4.08	19.0
39	TIRUVARUR	11	7.13	0.55	2.64	10.3
40	TUTICORIN	10	6.74	0.50	2.40	9.6
41	VELLORE	16	13.62	0.80	3.84	18.3
42	VILLUPURAM	16	12.21	0.80	3.84	16.9
43	VIRUDHUNAGAR	7	5.10	0.35	1.68	7.1
	<b>Total</b>	<b>516</b>	<b>379.56</b>	<b>25.80</b>	<b>123.84</b>	<b>529.20</b>



**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
ARANTHANGI	ARANTHANGI	3	2.37	0.15	0.72	3.24
ARANTHANGI	AVUDAYARKOIL	3	1.81	0.15	0.72	2.68
ARANTHANGI	GANDARVAKKOTTAI	1	0.50	0.05	0.24	0.79
ARANTHANGI	KARAMBAKKUDI	2	1.20	0.10	0.48	1.78
ARANTHANGI	MANAMELKUDI	1	0.66	0.05	0.24	0.95
ARANTHANGI	TIRUVARANKULAM	1	1.03	0.05	0.24	1.32
ARANTHANGI Total		11	7.57	0.55	2.64	10.76
ARIYALUR	ANDIMADAM	3	2.16	0.15	0.72	3.03
ARIYALUR	ARIYALUR	2	1.67	0.10	0.48	2.25
ARIYALUR	JAYANKONDAM	2	1.73	0.10	0.48	2.31
ARIYALUR	SENDURAI	1	0.69	0.05	0.24	0.98
ARIYALUR	T.PALUR	1	0.96	0.05	0.24	1.25
ARIYALUR	THIRUMANUR	1	0.80	0.05	0.24	1.09
ARIYALUR Total		10	8.01	0.50	2.40	10.91
CHEYYAR	ANAKAVUR	2	1.51	0.10	0.48	2.09
CHEYYAR	ARANI-EAST	2	1.67	0.10	0.48	2.25
CHEYYAR	ARANI-WEST	3	2.68	0.15	0.72	3.55
CHEYYAR	CHEYYAR	1	0.63	0.05	0.24	0.92
CHEYYAR	PERAMANALLUR	1	1.16	0.05	0.24	1.45
CHEYYAR	THELLAR	2	1.45	0.10	0.48	2.03
CHEYYAR	VANDEVASI	2	1.32	0.10	0.48	1.90
CHEYYAR	VEMBAKKAM	2	1.62	0.10	0.48	2.20
CHEYYAR Total		15	12.04	0.75	3.60	16.39
COIMBATORE	ANAIMALAI	3	2.63	0.15	0.72	3.50
COIMBATORE	ANNUR	1	0.52	0.05	0.24	0.81
COIMBATORE	KARAMADAI	2	1.17	0.10	0.48	1.75
COIMBATORE	KINATHUKADAVU	1	0.38	0.05	0.24	0.67
COIMBATORE	MADUKKARAI	2	1.64	0.10	0.48	2.22
COIMBATORE	PERIYANAICKENPALAYAM	1	0.96	0.05	0.24	1.25
COIMBATORE	POLLACHI NORTH	1	0.58	0.05	0.24	0.87
COIMBATORE	POLLACHI SOUTH	1	0.52	0.05	0.24	0.81
COIMBATORE	SARCARSAMAKULAM	1	0.32	0.05	0.24	0.61
COIMBATORE	SULTANPET	1	0.41	0.05	0.24	0.70
COIMBATORE	SULUR	1	0.75	0.05	0.24	1.04
COIMBATORE	THONDAMUTHUR	1	0.65	0.05	0.24	0.94
COIMBATORE Total		16	10.53	0.80	3.84	15.17
CUDDALORE	ANNAGRAMAM	2	1.42	0.10	0.48	2.00
CUDDALORE	BHUVANAGIRI	1	1.03	0.05	0.24	1.32
CUDDALORE	CUDDALORE	1	1.02	0.05	0.24	1.31
CUDDALORE	KAMMAPURAM	1	0.85	0.05	0.24	1.14
CUDDALORE	KATTUMANNARKOIL	1	1.02	0.05	0.24	1.31

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
CUDDALORE	KEERAPALAYAM	1	0.60	0.05	0.24	0.89
CUDDALORE	KOMARATCHI	1	0.93	0.05	0.24	1.22
CUDDALORE	KURINJIPADI	2	1.76	0.10	0.48	2.34
CUDDALORE	MANGALUR	2	1.55	0.10	0.48	2.13
CUDDALORE	NALLUR	1	1.07	0.05	0.24	1.36
CUDDALORE	PANRUTI	1	0.96	0.05	0.24	1.25
CUDDALORE	PARANGIPETTAI	2	1.28	0.10	0.48	1.86
CUDDALORE	VIRUDHACHALAM	1	1.07	0.05	0.24	1.36
CUDDALORE Total		17	14.56	0.85	4.08	19.49
DHARAPURAM	DHARAPURAM	1	0.47	0.05	0.24	0.76
DHARAPURAM	KANGAYAM	1	0.59	0.05	0.24	0.88
DHARAPURAM	KUNDADAM	1	0.48	0.05	0.24	0.77
DHARAPURAM	MULANUR	1	0.44	0.05	0.24	0.73
DHARAPURAM	UTHUKULI	1	0.71	0.05	0.24	1.00
DHARAPURAM	VELLAKOVIL	1	0.57	0.05	0.24	0.86
DHARAPURAM Total		6	3.26	0.30	1.44	5.00
DHARMAPURI	DHARMAPURI	1	0.97	0.05	0.24	1.26
DHARMAPURI	HARUR	2	1.45	0.10	0.48	2.03
DHARMAPURI	KARIMANGALAM	2	1.43	0.10	0.48	2.01
DHARMAPURI	MORAPPUR	2	1.38	0.10	0.48	1.96
DHARMAPURI	NALLAMPALLI	3	2.14	0.15	0.72	3.01
DHARMAPURI	PALAKCODE	2	1.35	0.10	0.48	1.93
DHARMAPURI	PAPPIREDDIPATTI	2	1.43	0.10	0.48	2.01
DHARMAPURI	PENNAGARAM	3	2.17	0.15	0.72	3.04
DHARMAPURI Total		17	12.32	0.85	4.08	17.25
DINDIGUL	ATTUR	2	1.63	0.10	0.48	2.21
DINDIGUL	BATLAGUNDU	1	0.96	0.05	0.24	1.25
DINDIGUL	DINDIGUL	1	0.75	0.05	0.24	1.04
DINDIGUL	NATHAM	2	1.18	0.10	0.48	1.76
DINDIGUL	NILAKKOTTAI	1	0.96	0.05	0.24	1.25
DINDIGUL	REDDIYARCHATTIRAM	1	0.96	0.05	0.24	1.25
DINDIGUL	SHANARPATTI	1	0.86	0.05	0.24	1.15
DINDIGUL Total		9	7.30	0.45	2.16	9.91
ERODE	AMMAPET	3	2.00	0.15	0.72	2.87
ERODE	ANTHIYUR	2	1.74	0.10	0.48	2.32
ERODE	BHAVANI	3	2.07	0.15	0.72	2.94
ERODE	BHAVANISAGAR	1	0.74	0.05	0.24	1.03
ERODE	CHENNIMALAI	1	0.69	0.05	0.24	0.98
ERODE	ERODE	1	0.90	0.05	0.24	1.19
ERODE	GOBICHETIPALAYAM	1	0.71	0.05	0.24	1.00
ERODE	KODUMUDI	1	0.71	0.05	0.24	1.00
ERODE	MODAKKURICHI	2	1.47	0.10	0.48	2.05

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
ERODE	NAMBIYUR	1	0.63	0.05	0.24	0.92
ERODE	PERUNDURAI	1	0.56	0.05	0.24	0.85
ERODE	SATHYAMANGALAM	1	0.88	0.05	0.24	1.17
ERODE	T.N.PALAYAM	1	0.46	0.05	0.24	0.75
ERODE	TALAVADI	1	0.78	0.05	0.24	1.07
ERODE Total		20	14.34	1.00	4.80	20.14
KALLAKURICHI	CHINNASLAM	2	1.32	0.10	0.48	1.90
KALLAKURICHI	KALLAKURICHI	1	0.88	0.05	0.24	1.17
KALLAKURICHI	KALVARAYAN-HILL	1	1.12	0.05	0.24	1.41
KALLAKURICHI	MUGAIYUR	3	1.88	0.15	0.72	2.75
KALLAKURICHI	RISHIVANDHIYAM	1	1.02	0.05	0.24	1.31
KALLAKURICHI	SANKARAPURAM	2	1.64	0.10	0.48	2.22
KALLAKURICHI	T.V.NALLUR	2	1.57	0.10	0.48	2.15
KALLAKURICHI	THIAGADURGAM	1	1.02	0.05	0.24	1.31
KALLAKURICHI	THIRUKOILUR	1	0.53	0.05	0.24	0.82
KALLAKURICHI	THIRUNAVAILUR	1	0.97	0.05	0.24	1.26
KALLAKURICHI	ULUNDURPET	1	1.05	0.05	0.24	1.34
KALLAKURICHI Total		16	13.00	0.80	3.84	17.64
KANCHEEPURAM	ARCHARAPAKKAM	2	1.52	0.10	0.48	2.10
KANCHEEPURAM	KANCHIPURAM	1	1.14	0.05	0.24	1.43
KANCHEEPURAM	KUNDRATHUR	3	2.36	0.15	0.72	3.23
KANCHEEPURAM	MADHURANTHANGAM	1	0.92	0.05	0.24	1.21
KANCHEEPURAM	SRIPERUMBUDUR	1	0.42	0.05	0.24	0.71
KANCHEEPURAM	UTHIRAMERUR	2	1.43	0.10	0.48	2.01
KANCHEEPURAM	WALAJABAD	1	0.78	0.05	0.24	1.07
KANCHEEPURAM Total		11	8.56	0.55	2.64	11.75
KARUR	ARAVAKURICHI	1	0.77	0.05	0.24	1.06
KARUR	K.PARAMATHY	1	0.62	0.05	0.24	0.91
KARUR	KADAVUR	1	0.71	0.05	0.24	1.00
KARUR	KARUR	1	0.41	0.05	0.24	0.70
KARUR	KRISHNARAYAPURAM	1	0.73	0.05	0.24	1.02
KARUR	KULITHALAI	1	0.71	0.05	0.24	1.00
KARUR	THANTHONI	1	0.98	0.05	0.24	1.27
KARUR	THOGAIMALAI	1	0.72	0.05	0.24	1.01
KARUR Total		8	5.65	0.40	1.92	7.97
KOILPATTI	KAYATHARU	1	0.70	0.05	0.24	0.99
KOILPATTI	KOVILPATTI	1	0.48	0.05	0.24	0.77
KOILPATTI	OTTAPIDARAM	2	1.41	0.10	0.48	1.99
KOILPATTI	PUDUR	1	0.86	0.05	0.24	1.15
KOILPATTI	VILATHIKULAM	1	0.49	0.05	0.24	0.78
KOILPATTI Total		6	3.94	0.30	1.44	5.68

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
KRISHNAGIRI	BARGUR	3	2.46	0.15	0.72	3.33
KRISHNAGIRI	HOSUR	1	0.36	0.05	0.24	0.65
KRISHNAGIRI	KAVERIPATTINAM	2	1.55	0.10	0.48	2.13
KRISHNAGIRI	KELAMANGALAM	2	1.24	0.10	0.48	1.82
KRISHNAGIRI	KRISHNAGIRI	1	0.75	0.05	0.24	1.04
KRISHNAGIRI	MATHUR	1	0.95	0.05	0.24	1.24
KRISHNAGIRI	SHOOLAGIRI	2	1.35	0.10	0.48	1.93
KRISHNAGIRI	THALLY	3	1.86	0.15	0.72	2.73
KRISHNAGIRI	UTHANGARAI	1	0.87	0.05	0.24	1.16
KRISHNAGIRI	VEPPANAPALLI	1	0.77	0.05	0.24	1.06
KRISHNAGIRI Total		17	12.17	0.85	4.08	17.10
MADURAI	ALANGANALLUR	2	1.72	0.10	0.48	2.30
MADURAI	CHELLAMPATTI	2	1.57	0.10	0.48	2.15
MADURAI	KALLIKUDI	1	0.36	0.05	0.24	0.65
MADURAI	KOTTAMPATTI	1	1.14	0.05	0.24	1.43
MADURAI	MADURAI EAST	2	1.58	0.10	0.48	2.16
MADURAI	MADURAI WEST	1	0.91	0.05	0.24	1.20
MADURAI	MELUR	1	1.06	0.05	0.24	1.35
MADURAI	SEDAPATTI	1	0.70	0.05	0.24	0.99
MADURAI	T. KALLUPATTI	1	0.44	0.05	0.24	0.73
MADURAI	THIRUMANGALAM	1	1.05	0.05	0.24	1.34
MADURAI	THIRUPARANKUNDRAM	3	1.90	0.15	0.72	2.77
MADURAI	USILAMPATTI	1	0.51	0.05	0.24	0.80
MADURAI	VADIPATTI	1	0.33	0.05	0.24	0.62
MADURAI Total		18	13.26	0.90	4.32	18.48
NAGAPATTINAM	KEELAIYUR	1	0.84	0.05	0.24	1.13
NAGAPATTINAM	KILVELUR	1	0.46	0.05	0.24	0.75
NAGAPATTINAM	KOLLIDAM	1	1.17	0.05	0.24	1.46
NAGAPATTINAM	KUTHALAM	1	0.93	0.05	0.24	1.22
NAGAPATTINAM	MAYILADUTHURAI	1	0.62	0.05	0.24	0.91
NAGAPATTINAM	NAGAPATTINAM	1	0.47	0.05	0.24	0.76
NAGAPATTINAM	SEMBANARKOIL	1	0.94	0.05	0.24	1.23
NAGAPATTINAM	SIRKALI	1	0.60	0.05	0.24	0.89
NAGAPATTINAM	THALAINAYAR	1	0.45	0.05	0.24	0.74
NAGAPATTINAM	THIRUMARUGAL	1	0.77	0.05	0.24	1.06
NAGAPATTINAM	VEDARANYAM	1	0.85	0.05	0.24	1.14
NAGAPATTINAM Total		11	8.10	0.55	2.64	11.29
NAGARCOIL	AGASTHEESWARAM	2	1.63	0.10	0.48	2.21
NAGARCOIL	KILLIYUR	1	0.48	0.05	0.24	0.77
NAGARCOIL	KURUNTHANCODE	1	0.51	0.05	0.24	0.80
NAGARCOIL	MELPURAM	1	0.82	0.05	0.24	1.11

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
NAGARCOIL	MUNCHIRA	1	0.90	0.05	0.24	1.19
NAGARCOIL	RAJAKKAMANGALAM	1	0.69	0.05	0.24	0.98
NAGARCOIL	THACKALAI	1	0.68	0.05	0.24	0.97
NAGARCOIL	THIRUVATTARU	1	0.77	0.05	0.24	1.06
NAGARCOIL	THOVALA	1	0.86	0.05	0.24	1.15
NAGARCOIL Total		10	7.34	0.50	2.40	10.24
NAMAKKAL	ELICHIPALAYAM	1	0.67	0.05	0.24	0.96
NAMAKKAL	ERUMAPATTI	1	0.90	0.05	0.24	1.19
NAMAKKAL	KABILARMALAI	1	0.72	0.05	0.24	1.01
NAMAKKAL	KOLLI-HILLS	1	0.53	0.05	0.24	0.82
NAMAKKAL	MALLASAMUDRAM	1	0.58	0.05	0.24	0.87
NAMAKKAL	MOHANUR	1	1.14	0.05	0.24	1.43
NAMAKKAL	NAMAGIRIPETTAI	1	0.78	0.05	0.24	1.07
NAMAKKAL	NAMAKKAL	1	0.70	0.05	0.24	0.99
NAMAKKAL	PALLIPALAYAM	1	1.07	0.05	0.24	1.36
NAMAKKAL	PARAMATHI	1	0.51	0.05	0.24	0.80
NAMAKKAL	PUDUCHATHIRAM	1	0.43	0.05	0.24	0.72
NAMAKKAL	RASIPURAM	1	0.34	0.05	0.24	0.63
NAMAKKAL	SENDAMANGALAM	1	0.45	0.05	0.24	0.74
NAMAKKAL	THIRUCHENGODE	1	0.48	0.05	0.24	0.77
NAMAKKAL	VENNANDUR	1	0.35	0.05	0.24	0.64
NAMAKKAL Total		15	9.63	0.75	3.60	13.98
PALANI	GUZILIAMPARAI	1	0.68	0.05	0.24	0.97
PALANI	KODAIKANAL	1	0.50	0.05	0.24	0.79
PALANI	ODDANCHATRAM	1	0.66	0.05	0.24	0.95
PALANI	PALANI	1	0.71	0.05	0.24	1.00
PALANI	THOPPAMPATTI	2	1.33	0.10	0.48	1.91
PALANI	VADAMADURAI	1	0.47	0.05	0.24	0.76
PALANI	VEDASANDUR	1	0.49	0.05	0.24	0.78
PALANI Total		8	4.85	0.40	1.92	7.17
PARAMAKUDI	BOGALUR	1	0.34	0.05	0.24	0.63
PARAMAKUDI	KADALADI	2	1.35	0.10	0.48	1.93
PARAMAKUDI	KAMUTHI	1	0.73	0.05	0.24	1.02
PARAMAKUDI	MUDUKULATHUR	1	0.59	0.05	0.24	0.88
PARAMAKUDI	NAINARKOIL	1	0.52	0.05	0.24	0.81
PARAMAKUDI	PARAMAKUDI	1	0.41	0.05	0.24	0.70
PARAMAKUDI Total		7	3.96	0.35	1.68	5.99
PERAMBALUR	ALATHUR	3	2.53	0.15	0.72	3.40
PERAMBALUR	PERAMBALUR	1	0.75	0.05	0.24	1.04
PERAMBALUR	VEPPANTHATTAI	1	1.12	0.05	0.24	1.41
PERAMBALUR	VEPPUR	1	1.02	0.05	0.24	1.31
PERAMBALUR Total		6	5.42	0.30	1.44	7.16

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
POONAMALLE	POONAMALLEE	2	1.30	0.10	0.48	1.88
POONAMALLE Total		2	1.30	0.10	0.48	1.88
PUDUKKOTTAI	ANNAVASAL	1	0.62	0.05	0.24	0.91
PUDUKKOTTAI	ARIMALAM	2	1.59	0.10	0.48	2.17
PUDUKKOTTAI	KUNNANDARKOVIL	1	0.65	0.05	0.24	0.94
PUDUKKOTTAI	PONNAMARAVATHI	1	0.85	0.05	0.24	1.14
PUDUKKOTTAI	PUDUKKOTTAI	1	0.21	0.05	0.24	0.50
PUDUKKOTTAI	THIRUMAYAM	1	0.45	0.05	0.24	0.74
PUDUKKOTTAI	VIRALIMALAI	1	0.63	0.05	0.24	0.92
PUDUKKOTTAI Total		8	5.01	0.40	1.92	7.33
RAMANATHAPURAM	MANDAPAM	1	1.14	0.05	0.24	1.43
RAMANATHAPURAM	R.S. MANGALAM	1	0.51	0.05	0.24	0.80
RAMANATHAPURAM	RAMANATHAPURAM	1	0.40	0.05	0.24	0.69
RAMANATHAPURAM	TIRUPULLANI	1	0.69	0.05	0.24	0.98
RAMANATHAPURAM	TIRUVADANAI	2	1.25	0.10	0.48	1.83
RAMANATHAPURAM Total		6	3.99	0.30	1.44	5.73
SAIDAPET	CHITHAMUR	1	0.90	0.05	0.24	1.19
SAIDAPET	KATTANKOLATHUR	2	1.70	0.10	0.48	2.28
SAIDAPET	LATHUR	1	0.65	0.05	0.24	0.94
SAIDAPET	ST-THOMAS-MOUNT	3	2.37	0.15	0.72	3.24
SAIDAPET	TIRUKALUKUNDRAM	1	1.03	0.05	0.24	1.32
SAIDAPET	TIRUPORUR	2	1.50	0.10	0.48	2.08
SAIDAPET Total		10	8.15	0.50	2.40	11.05
SALEM	ATTUR	1	0.71	0.05	0.24	1.00
SALEM	AYOTHIAPATTINAM	3	1.83	0.15	0.72	2.70
SALEM	EDAPADY	2	1.18	0.10	0.48	1.76
SALEM	GANGAVALLI	1	0.85	0.05	0.24	1.14
SALEM	KADAYAMPATTI	1	1.05	0.05	0.24	1.34
SALEM	KOLATHUR	1	0.56	0.05	0.24	0.85
SALEM	KONGANAPURAM	1	0.51	0.05	0.24	0.80
SALEM	MCDONALD-CHOULTRY	1	0.66	0.05	0.24	0.95
SALEM	MECHERI	1	0.76	0.05	0.24	1.05
SALEM	NANGAVALLI	1	0.76	0.05	0.24	1.05
SALEM	OMALUR	2	1.20	0.10	0.48	1.78
SALEM	PANAMARATHUPATTY	1	0.99	0.05	0.24	1.28
SALEM	PENDANAICKENPALAYAM	2	1.51	0.10	0.48	2.09
SALEM	SALEM	1	0.78	0.05	0.24	1.07
SALEM	SANGAGIRI	1	0.71	0.05	0.24	1.00
SALEM	THALAIVASAL	1	0.94	0.05	0.24	1.23
SALEM	THARAMANGALAM	1	0.58	0.05	0.24	0.87
SALEM	VALAPADY	1	0.97	0.05	0.24	1.26

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
SALEM	VEERAPANDY	1	0.83	0.05	0.24	1.12
SALEM	YERCAUD	1	1.03	0.05	0.24	1.32
SALEM Total		25	18.42	1.25	6.00	25.67
SANKARANKOIL	ALANGULAM	2	1.75	0.10	0.48	2.33
SANKARANKOIL	KADAYANALLUR	1	0.45	0.05	0.24	0.74
SANKARANKOIL	KEEZHAPAVUR	1	0.92	0.05	0.24	1.21
SANKARANKOIL	KURIVIKULAM	1	0.75	0.05	0.24	1.04
SANKARANKOIL	MELANEELITHANALLUR	1	0.41	0.05	0.24	0.70
SANKARANKOIL	SANKARANKOIL	1	0.33	0.05	0.24	0.62
SANKARANKOIL	SHENKOTTAI	1	0.96	0.05	0.24	1.25
SANKARANKOIL	TENKASI	1	0.38	0.05	0.24	0.67
SANKARANKOIL	VASUDEVANALLUR	1	0.43	0.05	0.24	0.72
SANKARANKOIL Total		10	6.39	0.50	2.40	9.29
SIVAGANGAI	DEVAKOTTAI	1	0.94	0.05	0.24	1.23
SIVAGANGAI	ILAYANGUDI	1	0.51	0.05	0.24	0.80
SIVAGANGAI	KALAYARKOIL	2	1.79	0.10	0.48	2.37
SIVAGANGAI	KALLAL	1	0.93	0.05	0.24	1.22
SIVAGANGAI	KANNANKUDI	1	0.47	0.05	0.24	0.76
SIVAGANGAI	MANAMADURAI	1	0.48	0.05	0.24	0.77
SIVAGANGAI	S.PUDUR	1	0.35	0.05	0.24	0.64
SIVAGANGAI	SAKKOTTAI	1	0.71	0.05	0.24	1.00
SIVAGANGAI	SINGAMPUNERI	1	0.44	0.05	0.24	0.73
SIVAGANGAI	SIVANGANGA	1	0.82	0.05	0.24	1.11
SIVAGANGAI	THIRUPUVANAM	1	0.85	0.05	0.24	1.14
SIVAGANGAI	TIRUPATHUR	1	0.63	0.05	0.24	0.92
SIVAGANGAI Total		13	8.93	0.65	3.12	12.70
SIVAKASI	RAJAPALAYAM	1	1.11	0.05	0.24	1.40
SIVAKASI	SATHUR	1	0.79	0.05	0.24	1.08
SIVAKASI	SIVAKASI	3	2.01	0.15	0.72	2.88
SIVAKASI	SRIVILLIPUTHUR	1	1.16	0.05	0.24	1.45
SIVAKASI	VATHIRAIRUPPU	1	1.02	0.05	0.24	1.31
SIVAKASI	VEMBAKOTTAI	1	0.74	0.05	0.24	1.03
SIVAKASI Total		8	6.83	0.40	1.92	9.15
THANJAVUR	AMMAPETTAI	1	1.14	0.05	0.24	1.43
THANJAVUR	BUDALUR	2	1.40	0.10	0.48	1.98
THANJAVUR	KUMBAKONAM	1	1.03	0.05	0.24	1.32
THANJAVUR	MADUKKUR	1	0.42	0.05	0.24	0.71
THANJAVUR	ORATHANADU	2	1.32	0.10	0.48	1.90
THANJAVUR	PAPANASAM	1	0.72	0.05	0.24	1.01
THANJAVUR	PATTUKKOTTAI	1	0.59	0.05	0.24	0.88
THANJAVUR	PERAVURANI	1	0.54	0.05	0.24	0.83

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
THANJAVUR	SETHUBHAVACHATRAM	1	0.53	0.05	0.24	0.82
THANJAVUR	THANJAVUR	1	0.89	0.05	0.24	1.18
THANJAVUR	THIRUPPANANDAL	1	0.57	0.05	0.24	0.86
THANJAVUR	THIRUVAIYARU	1	0.64	0.05	0.24	0.93
THANJAVUR	THIRUVIDAIMARUDUR	1	0.36	0.05	0.24	0.65
THANJAVUR	THIRUVONAM	1	0.62	0.05	0.24	0.91
THANJAVUR Total		16	10.77	0.80	3.84	15.41
THE NILGIRIS	COONOOR	1	1.05	0.05	0.24	1.34
THE NILGIRIS	GUDALUR	2	1.62	0.10	0.48	2.20
THE NILGIRIS	KOTAGIRI	1	0.50	0.05	0.24	0.79
THE NILGIRIS	UDHAGAMANDALAM	2	1.39	0.10	0.48	1.97
THE NILGIRIS Total		6	4.56	0.30	1.44	6.30
THENI	ANDIPATTI	2	1.48	0.10	0.48	2.06
THENI	BODINAYAKANUR	3	2.41	0.15	0.72	3.28
THENI	CHINNAMANUR	1	1.00	0.05	0.24	1.29
THENI	CUMBUM	1	0.50	0.05	0.24	0.79
THENI	KADAMALAIKUNDRU-MYLADUMPARAI	1	0.79	0.05	0.24	1.08
THENI	PERIYAKULAM	1	1.02	0.05	0.24	1.31
THENI	THENI	1	0.42	0.05	0.24	0.71
THENI	UTHAMAPALAYAM	1	0.58	0.05	0.24	0.87
THENI Total		11	8.21	0.55	2.64	11.40
TIRUCHIRAPALLI	ANDANALLUR	2	1.25	0.10	0.48	1.83
TIRUCHIRAPALLI	LALGUDI	1	1.12	0.05	0.24	1.41
TIRUCHIRAPALLI	MANACHANALLUR	1	0.78	0.05	0.24	1.07
TIRUCHIRAPALLI	MANAPPARAI	1	0.55	0.05	0.24	0.84
TIRUCHIRAPALLI	MANIKANDAM	1	0.54	0.05	0.24	0.83
TIRUCHIRAPALLI	MARUNGAPURI	1	0.53	0.05	0.24	0.82
TIRUCHIRAPALLI	MUSIRI	1	1.15	0.05	0.24	1.44
TIRUCHIRAPALLI	PULLAMPADI	2	1.54	0.10	0.48	2.12
TIRUCHIRAPALLI	THATHAIYANGARPET	1	0.73	0.05	0.24	1.02
TIRUCHIRAPALLI	THIRUVERUMBUR	3	1.81	0.15	0.72	2.68
TIRUCHIRAPALLI	THOTTIYAM	1	0.88	0.05	0.24	1.17
TIRUCHIRAPALLI	THURAIYUR	1	1.02	0.05	0.24	1.31
TIRUCHIRAPALLI	UPPILYAPURAM	1	0.69	0.05	0.24	0.98
TIRUCHIRAPALLI	VAIYAMPATTI	1	0.71	0.05	0.24	1.00
TIRUCHIRAPALLI Total		18	13.31	0.90	4.32	18.53
TIRUNELVELI	AMBASAMUDRAM	1	0.99	0.05	0.24	1.28
TIRUNELVELI	CHERANMADEVI	1	1.15	0.05	0.24	1.44
TIRUNELVELI	KADAYAM	1	0.58	0.05	0.24	0.87
TIRUNELVELI	KALAKKAD	1	0.68	0.05	0.24	0.97



**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
TIRUNELVELI	MANUR	1	0.99	0.05	0.24	1.28
TIRUNELVELI	NANGUNERI	1	0.77	0.05	0.24	1.06
TIRUNELVELI	PALAYAMKOTTAI	1	1.03	0.05	0.24	1.32
TIRUNELVELI	PAPPAKUDI	1	0.82	0.05	0.24	1.11
TIRUNELVELI	RADHAPURAM	1	0.56	0.05	0.24	0.85
TIRUNELVELI	VALLIYUR	1	0.67	0.05	0.24	0.96
TIRUNELVELI Total		10	8.23	0.50	2.40	11.13
TIRUPATHUR	ALANGAYAM	3	1.82	0.15	0.72	2.69
TIRUPATHUR	GUDIYATHAM	1	0.99	0.05	0.24	1.28
TIRUPATHUR	JOLARPET	3	1.86	0.15	0.72	2.73
TIRUPATHUR	K.V.KUPPAM	1	0.99	0.05	0.24	1.28
TIRUPATHUR	KANDILI	2	1.29	0.10	0.48	1.87
TIRUPATHUR	KATPADI	1	0.69	0.05	0.24	0.98
TIRUPATHUR	MADHANUR	1	0.58	0.05	0.24	0.87
TIRUPATHUR	NATRAMPALLI	1	1.02	0.05	0.24	1.31
TIRUPATHUR	PERNAMBUT	2	1.46	0.10	0.48	2.04
TIRUPATHUR	TIRUPATTUR	2	1.56	0.10	0.48	2.14
TIRUPATHUR Total		17	12.28	0.85	4.08	17.21
TIRUPUR	AVANASHI	2	1.38	0.10	0.48	1.96
TIRUPUR	GUDIMANGALAM	1	0.57	0.05	0.24	0.86
TIRUPUR	MADATHUKULAM	2	1.24	0.10	0.48	1.82
TIRUPUR	PALLADAM	1	0.28	0.05	0.24	0.57
TIRUPUR	PONGALUR	1	0.37	0.05	0.24	0.66
TIRUPUR	TIRUPPUR	1	1.12	0.05	0.24	1.41
TIRUPUR	UDUMALAI PETTAI	1	0.91	0.05	0.24	1.20
TIRUPUR Total		9	5.89	0.45	2.16	8.50
TIRUVALLUR	EKKADU	1	0.59	0.05	0.24	0.88
TIRUVALLUR	ELLAPURAM	1	1.02	0.05	0.24	1.31
TIRUVALLUR	GUMMIDIPOONDI	2	1.59	0.10	0.48	2.17
TIRUVALLUR	KADAMBATHUR	1	0.79	0.05	0.24	1.08
TIRUVALLUR	MADHAVARAM	1	1.04	0.05	0.24	1.33
TIRUVALLUR	MINJUR	2	1.65	0.10	0.48	2.23
TIRUVALLUR	PALLIPATTU	1	0.53	0.05	0.24	0.82
TIRUVALLUR	POONDI	1	0.91	0.05	0.24	1.20
TIRUVALLUR	R.K.PET	1	0.60	0.05	0.24	0.89
TIRUVALLUR	SHOLAVARAM	1	1.09	0.05	0.24	1.38
TIRUVALLUR	TIRUTTANI	1	0.82	0.05	0.24	1.11
TIRUVALLUR	TIRUVALANGADU	1	0.68	0.05	0.24	0.97
TIRUVALLUR	VILLIVAKKAM	2	1.25	0.10	0.48	1.83
TIRUVALLUR Total		16	12.57	0.80	3.84	17.21
TIRUVANNAMALAI	CHENGAM	3	2.99	0.15	0.72	3.86
TIRUVANNAMALAI	CHEPET	1	0.78	0.05	0.24	1.07

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

HUD Name	Block Name	No. of vehicles allotted	Fuel cost	Vehicle Maintenance	Driver salary	Total cost in lakhs
TIRUVANNAMALAI	JAMNAMARATHUR	1	0.75	0.05	0.24	1.04
TIRUVANNAMALAI	KALASAPAKKAM	1	1.07	0.05	0.24	1.36
TIRUVANNAMALAI	KEELPENNATHUR	2	1.57	0.10	0.48	2.15
TIRUVANNAMALAI	POLUR	2	1.58	0.10	0.48	2.16
TIRUVANNAMALAI	PUDUPALAYAM	1	0.73	0.05	0.24	1.02
TIRUVANNAMALAI	THANDAMPET	3	1.95	0.15	0.72	2.82
TIRUVANNAMALAI	THURINJAPURAM	1	1.00	0.05	0.24	1.29
TIRUVANNAMALAI	TIRUVANNAMALAI	2	1.69	0.10	0.48	2.27
TIRUVANNAMALAI Total		17	14.11	0.85	4.08	19.04
TIRUVARUR	KODAVASAL	1	0.57	0.05	0.24	0.86
TIRUVARUR	KORADACHERI	1	0.78	0.05	0.24	1.07
TIRUVARUR	KOTTUR	1	0.47	0.05	0.24	0.76
TIRUVARUR	MANNARGUDI	1	0.58	0.05	0.24	0.87
TIRUVARUR	MUTHUPET	1	0.50	0.05	0.24	0.79
TIRUVARUR	NANNILAM	1	0.91	0.05	0.24	1.20
TIRUVARUR	NEEDAMANGALAM	2	1.34	0.10	0.48	1.92
TIRUVARUR	THIRUTHURAIPOONDI	1	0.73	0.05	0.24	1.02
TIRUVARUR	THIRUVARUR	1	0.59	0.05	0.24	0.88
TIRUVARUR	VALANGAIMAN	1	0.66	0.05	0.24	0.95
TIRUVARUR Total		11	7.13	0.55	2.64	10.32
TUTICORIN	ALWARTHIRUNAGIRI	3	1.81	0.15	0.72	2.68
TUTICORIN	KARUNKULAM	1	0.77	0.05	0.24	1.06
TUTICORIN	SATHANKULAM	1	0.55	0.05	0.24	0.84
TUTICORIN	SRIVAIKUNTAM	2	1.27	0.10	0.48	1.85
TUTICORIN	THOOTHUKKUDI	1	1.04	0.05	0.24	1.33
TUTICORIN	TIRUCHENDUR	1	0.96	0.05	0.24	1.25
TUTICORIN	UDANGUDI	1	0.35	0.05	0.24	0.64
TUTICORIN Total		10	6.74	0.50	2.40	9.64
VELLORE	ANIKUT	3	2.47	0.15	0.72	3.34
VELLORE	ARAKONAM	1	1.11	0.05	0.24	1.40
VELLORE	ARCOT	3	1.87	0.15	0.72	2.74
VELLORE	KANIYAMBADI	1	0.98	0.05	0.24	1.27
VELLORE	KAVERIPAKKAM	2	1.68	0.10	0.48	2.26
VELLORE	NEMILI	1	0.98	0.05	0.24	1.27
VELLORE	SHOLINGUR	1	0.93	0.05	0.24	1.22
VELLORE	THIMIRI	2	1.42	0.10	0.48	2.00
VELLORE	VELLORE	1	1.08	0.05	0.24	1.37
VELLORE	WALLAJAH	1	1.10	0.05	0.24	1.39
VELLORE Total		16	13.62	0.80	3.84	18.26
VILLUPURAM	GINGEE	2	1.52	0.10	0.48	2.10
VILLUPURAM	KANAI	2	1.51	0.10	0.48	2.09

**ANNEXURE - V**  
**STATE HEALTH SOCIETY - TAMIL NADU**  
**BUDGET DETAILS FOR JSSK PROGRAMME (in lakhs)**

<b>HUD Name</b>	<b>Block Name</b>	<b>No. of vehicles allotted</b>	<b>Fuel cost</b>	<b>Vehicle Maintenance</b>	<b>Driver salary</b>	<b>Total cost in lakhs</b>
VILLUPURAM	KANDAMANGALAM	1	1.15	0.05	0.24	1.44
VILLUPURAM	KOLIANUR	2	1.21	0.10	0.48	1.79
VILLUPURAM	MARAKANAM	1	0.77	0.05	0.24	1.06
VILLUPURAM	MELMALAIYANUR	2	1.35	0.10	0.48	1.93
VILLUPURAM	MILAM	2	1.38	0.10	0.48	1.96
VILLUPURAM	OLAKKUR	1	0.86	0.05	0.24	1.15
VILLUPURAM	VALLAM	1	0.71	0.05	0.24	1.00
VILLUPURAM	VANUR	1	0.74	0.05	0.24	1.03
VILLUPURAM	VIKKIRAVANDI	1	0.98	0.05	0.24	1.27
VILLUPURAM Total		16	12.21	0.80	3.84	16.85
VIRUDHUNAGAR	ARUPPUKKOTTAI	2	1.64	0.10	0.48	2.22
VIRUDHUNAGAR	KARIAPATTAI	1	0.66	0.05	0.24	0.95
VIRUDHUNAGAR	NARIKUDI	2	1.36	0.10	0.48	1.94
VIRUDHUNAGAR	TIRUCHULI	1	0.72	0.05	0.24	1.01
VIRUDHUNAGAR	VIRUDHUNAGAR	1	0.73	0.05	0.24	1.02
VIRUDHUNAGAR Total		7	5.10	0.35	1.68	7.13
<b>Total</b>		<b>516</b>	<b>379.57</b>	<b>25.80</b>	<b>123.84</b>	<b>529.21</b>