PROCEEDINGS OF THE MISSION DIRECTOR, STATE RURAL HEALTH MISSION & EXECUTIVE SECRETARY, STATE HEALTH SOCIETY, CHENNAI – 6

PRESENT: Thiru PANKAJ KUMAR BANSAL, IAS,

Proc.No.8038/P3/SHS/12,

Sub: State Health Society – TN – HMIS – Implementation of Own a Laptop Scheme – incentive of VHNs as a 1st Phase an amount of Rs.200.00 lakhs - sanctioned – orders issued.

Ref: 1. PIP 2012-13.

2. Govt.of India letter F.No. 10(10)/2012 NRHM-1, Min. of Health & Family Welfare, New Delhi, dt.16.7.12 (supplementary RoP).

Dated: 21.10.12

ORDER:

In the PIP 2012-13, a proposal for implementation of Own a Laptop Scheme has been included as an innovation scheme under the component of monitoring and evaluation to a tune of Rs.200.00 lakhs. The same has been approved in the supplementary RoP vide reference 2^{nd} cited.

The aid of the scheme is better implementation of PICME / HMIS IT infrastructure is to be strengthened at HSC level. PICME is the tracking of all pregnant mothers and infants in a HSC area. VHNs have been trained for uploading the PICME and HMIS data. Now they have uploaded the data from PHC / browsing centre.

In order to encourage VHNs to get acquainted with computers and one of laptop, it has been proposed to provide one time subsidy to VHN as incentive. A VHN with atleast 5 years of service remaining is eligible under the scheme. If a VHN purchase a Laptop with data card on her own, NRHM will provide a subsidy of 20% of cost of laptor or a maximum of Rs.5,000/-

In the 1st phase 4000 VHNs will be benefited during 2012-13 and the amount works out to Rs.2,00,00,000/- (Rupees Two crore only) as detailed in the annexure, which has to be released to the Districts.

Therefore sanction is hereby accorded for an amount of Rs.2,00,00,000/-(Rupees Two crore only) towards implementation of "Own a Laptop" scheme in the district by providing subsidy to VHNs, as incentive as per the annexure.

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6 is hereby authorized to draw the amount of Rs.2,00,00,000/- (Rupees Two crore only) from the available NRHM funds and disburse the same to the Executive Secretaries of the District Health Societies by means of e-transfer as per the annexure.

The expenditure is debitable under the head of account 'NRHM-Montioring and Evaluation – B.15.3.1".

The Executive Secretaries of the District Health Societies are requested to reallocate the amount as per the annexure.

All the Deputy Director of Health Services are requested to implement the above scheme as per the guidelines (annexure.II) and furnish Utilisation Certificate and Statement of Expenditure for the incurred amount by 10th of every month.

Encl: Annexure.I and II.

Sd./..PANKAJ KUMAR BANSAL, MISSION DIRECTOR.

То

The Financial Adviser and Chief Accounts Officer, SHS, Chennai-6

The Executive Secretaries of the District Health Societies

Copy to:

The Director of Public Health and Preventive Medicine, Chennai-6.

Concerned Deputy Director of Health Services.

Cash Section / Budget Section

Stock file, S/c.1.

/True copy/Forwarded/

for MISSION DIRECTOR.

ANNEXURE.I

S.N	DISTRICT	HUD	Total No. of HSCs	No. of HSCs for Own a Laptop Scheme	Amount in lakhs
1	COIMBATORE	COIMBATORE	328	150	7.50
2	CUDDALORE	CUDDALORE	319	150	7.50
3	DHARMAPURI	DHARMAPURI	218	100	5.00
4	DINDIGUL	DINDIGUL	167	80	4.00
		PALANI	144	70	3.50
5	ERODE	ERODE	311	140	7.00
6	KANCHEEPURAM	KANCHEEPURAM	196	90	4.50
		SAIDAPET	168	80	4.00
7	KANNIYAKUMARI	NAGERCOIL	267	130	6.50
8	KARUR	KARUR	168	80	4.00
9	KRISHNAGIRI	KRISHNAGIRI	238	110	5.50
10	MADURAI	MADURAI	314	140	7.00
11	NAGAPATTINAM	NAGAPATTINAM	258	120	6.00
12	NAMAKKAL	NAMAKKAL	240	120	6.00
13	PERAMBALUR	PERAMBALUR	203	100	5.00
14	PUDUKOTTAI	ARANTHANGI	115	50	2.50
		PUDUKOTTAI	125	60	3.00
15	RAMANATHAPURAM	PARAMAKUDI	132	60	3.00
		RAMANATHAPURAM	112	50	2.50
16	SALEM	SALEM	398	170	8.50
17	SIVAGANGA	SIVAGANGA	275	130	6.50
18	THANJAVUR	THANJAVUR	309	130	6.50
19	THE NILGIRIS	THE NILGIRIS	194	90	4.50
20	THENI	THENI	162	80	4.00
21	THIRUVALLUR	POONAMALLEE	23	10	0.50
		THIRUVALLUR	280	130	6.50
22	TIRUVARUR	TIRUVARUR	195	90	4.50
23	TUTICORIN	KOILPATTI	105	50	2.50
		TUTICORIN	144	70	3.50
24	TRICHY	TRICHY	307	130	6.50
25	TIRUNELVELI	SANKARANKOIL	166	80	4.00
		TIRUNELVELI	217	100	5.00
26	TIRUPPUR	DHARAPURAM	101	50	2.50
		TIRUPPUR	141	70	3.50
27	TIRUVANNAMALAI	CHEYYAR	157	70	3.50
		TIRUVANNAMALAI	253	110	5.50
28	VELLORE	TIRUPPATTUR	223	100	5.00
		VELLORE	231	100	5.00
29	VILLUPURAM	KALLAKURICHI	264	130	6.50
		VILLUPURAM	293	120	6.00
30	VIRUDHUNAGAR	SIVAKASI	131	60	3.00
		VIRUDHUNAGAR	114	50	2.50
		TOTAL	8706	4000	200.00

ANNEXURE-II

Guideline for the Scheme of "Own a Laptop" under Component of Monitoring & Evaluation

- 1. This is the scheme for VHN.
- 2. One time subsidy of 20% cost of laptop or a maximum of Rs.5000 whichever is less will be given to the VHN when she buys a new laptop with a data card.
- 3. VHN with at least 5 years of service remaining, will only be eligible to avail the subsidy.
- 4. The VHN may purchase any branded Laptop with Data card and produce the bill to DDHS for reimbursement of 20% of cost or a maximum of Rs. 5000 whichever is less.
- 5. DDHS should ensure reimbursement of 20% cost of laptop or a maximum of Rs.5000 whichever is less, on production of laptop purchased bill, within a period of one week.
- 6. The Laptop will be owned by the VHN.
- 7. After expiry of warranty period, the Annual Maintenance and other maintenance cost should be borne by VHN.
- 8. The VHNs using the laptop should enter PICME and HMIS data.
- 9. The DDHS have to submit monthly report with the no of VHNs to whom subsidy has been reimbursed, to DPH &PM and State Health Society by 10th every month.

for Mission Director.