



ABSTRACT

National Mental Health Programme- Implementation of District Mental Health Programme in 9 Districts viz., Villupuram, Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli – Provision of funds for the year 2015-16- Financial Sanction – Orders - Issued.

HEALTH AND FAMILY WELFARE (EAPI/2) DEPARTMENT

G.O. (Ms) No.268

Dated: 03.09.2015
Thiruvalluvar Aandu – 2046
Manmatha Aavani-17

Read again:

G.O. (Ms) No.99, Health and Family Welfare (EAPI/2) Department, dated: 27.03.2015

Read also:

From the Director of Medical and Rural Health Services, Letter No.37101/P&D III/2/13, dated: 21.04.2015.

ORDER:

In the Government Order first read above, sanction has been accorded for implementation of District Mental Health Programme in 9 districts namely Villupuram, Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli at the total cost of Rs.433.08 lakh for 2014-2015 and 2015-2016. Out of this total cost, an amount of Rs.13.42 lakh has been provided and released during the year 2014-2015.

2. The Director of Medical and Rural Health Services has requested to release the remaining amount of Rs. 419.66 lakh earmarked for the year 2015-16 for further implementation of the programme in 9 districts.

3 The Government have examined the proposal of the Director of Medical and Rural Health Services and has decided to release the amount of Rs. 419.66 lakh (Rupees four hundred and nineteen lakh and sixty six thousand only) for implementation of District Mental Health Programme in Nine (9) Districts viz. Villupuram, Pudukottai, Tiruppur, Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli for the year 2015-16.

4. The expenditure sanctioned in para 3 above shall be debited to the following Head of Account:

2210 – Medical and Public Health – 06 Public Health 101- Prevention and Control of Diseases – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored – ST District Mental Health Programme (DPC 2210 06 101 ST- 0006)

S.No.	Head of Account	2015-2016 (Amount in Lakh)
1	04 Travel Expenses 01 Tour Travelling Allowances (2210-06-101 ST-0417)	22.50
2	05 Office Expenses 01 Telephone Charges (2210-06-101 ST-0515)	1.80
3	02 Other Contingencies (2210-06-101 ST-0524)	6.57
4	05 Furniture (2210-06-101 ST-0551)	6.75
5	08 Advertising and Publicity 01 Advertisement Charges (2210-06-101 ST-0819)	34.00
6	21 Motor Vehicles 03 Hire Charges (2210-06-101 ST-2139)	21.60
7	33 Payments for Professional and Special Services 04 Contract Pay (2210-06-101 ST-3343)	106.56
8	47 Stores and Equipments 02 Equipments (2210-06-101 ST- 4726)	50.00
9	66 Medicine (2210-06-101 ST-6608)	86.00
10	72 Training (2210-06-101 ST- 7205)	63.00
11	76 Computer and Accessories 01 Purchase (2210-06-101 ST-7616)	9.00
12	02 Maintenance (2210-06-101 ST-7625)	0.90
13	03 Stationery (2210-06-101 ST- 7634)	5.40
14	99 – 00 Miscellaneous (2210-06-101 ST-9909)	5.58
	Total	419.66

5. The Director of Medical and Rural Health Services is permitted to utilize the grants in aid sanctioned by the Government of India, following the Government of India conditions and shall furnish utilization certificate to Government of India at the end of each financial year and also to watch the further release of funds by

Government of India for the remaining three years of the programme and send a report to the Government.

6. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2015-2016. However this expenditure shall be brought to the notice of the legislature by specific inclusion in the Supplementary Estimates 2015-2016. The Director of Medical and Rural Health Services is authorized to draw and disburse the amount sanctioned in para 3 above. The Director of Medical and Rural Health Service is directed to include this expenditure while sending proposal for Revised Estimate / Final Modified Appropriation/ Supplementary Estimates to Government in Finance Department without fail.

7. This order issues with the concurrence of Finance Department vide its U.O. No 42500 / Health II / 2015 dated: 02/09/2015 and Additional Sanction Ledger No. 907(Nine Hundred and Seven)

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To

The Director of Medical and Rural Health Services, Chennai. 6.
The Director of Medical Education, Chennai. 10
The Director of Public Health and Preventive Medicine, Chennai. 6
The Director, Institute of Mental Health Chennai. 10
The Mission Director, State Health Society, Chennai.
The District Collector of Villupuram, Pudukottai, Tiruppur Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai, and Tirunelveli Districts
The Accountant General, Chennai-18.
The Accountant General (CAB) Chennai-18.
The Joint Director of Health Services, Villupuram, Pudukottai, Tiruppur Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai, and Tirunelveli Districts
The Treasury Officer,, Villupuram, Pudukottai, Tiruppur Sivagangai, Thoothukudi, Karur, Dindigul, Thiruvannamalai and Tirunelveli Districts
The Pay and Accounts Officer, (South) Chennai. 35
The Dean, Villupuram Medical College, Coimbatore Medical College, Sivaganga Medical College, Thoothukudi Medical College, Trichy Medical College, Madurai Medical College, Tiruvannamalai Medical College and Tirunelveli Medical College
Dr. C. Ramasubramaniam, State Nodal Officer,
District Mental Health Programme, Tamil Nadu Madurai Medical College, Madurai
The Director, National Institute of Mental Health and Neuro Science, Bangalore.
The Secretary to Government, Government of India,
Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi,
The Finance Health II/ BGI / BGII Department, Chennai. 9.
The Health and Family (Data Cell) Department, Chennai-9.
SF/SC

// FORWARDED / BY ORDER //


SECTION OFFICER