



State Health Society – Upgradation of 63 Primary Health Centres as 30 bedded Primary Health Centre from National Rural Health Mission Funds and Upgradation of one Primary Health Centre from State fund – Sanctioned - Orders – Issued.

ABSTRACT

HEALTH AND FAMILY WELFARE (EAP II-2) DEPARTMENT

G.O. (Ms.)No.52

Dated:21.02.2014

Thiruvalluvar Aandu – 2045 Vijaya, Masi - 9

Read:

- (i) From the Mission Director, State Health Society letter No.9668/ SHS/S/13-1, dated:27.10.2013 and 06.12.2013.
- (ii) From the Director of Public Health and Preventive Medicine letter No. 62856/PHC6/A4/2013, dated: 21.11.2013 and 06.12.2013.

ORDER:

While moving the Demand No.19, Health and Family Welfare Department for the year 2013-14, Hon'ble Minister for Health has announced on the floor of the Assembly that 20 Primary Health Centres will be upgraded as 30 bedded Primary Health Centres.

- 2. The Mission Director, State Health Society in his letter first read above has sent necessary proposals for the upgradation of 63 Primary Health Centres (PHCs) as 30 bedded Primary Health Centres under National Rural Health Mission funds. The Director of Public Health and Preventive Medicine in his letter second read above has sent necessary proposal for the upgradation of one Primary Health Centre at Karisalpatti in Cheranmadevi Block, Tirunelveli District as 30 bedded Primary Health Centre from state fund.
- 3. Based on approved staff pattern, the Medical Officer and Para Medical staff need to be appointed on time scale of pay and Multipurpose Hospital Worker be appointed on contractual basis on consolidated pay. The following additional posts are required for the upgradation of each Primary Health Centre as 30 bedded Primary Health Centre:

SI. No.	Name of the post	Scale of pay	No. of posts required
1.	Medical Officer	Rs.15,600-39100+GP 5400	3
2.	Staff Nurse	Rs.9300-34800+GP 4450	1
3.	Radiographer	Rs.5200-20200+GP2800	1



4.	Multipurpose Hospital Worker	Rate fixed by District collector.	3
		Total	8

The Mission Director, State Health Society has requested the Government Orders for upgradation of 63 Primary Health Centres as 30 bedded Hospital utilising National Rural Health Mission funds and for the upgradation of one Primary Health Centre at Karisalpatti in Cheranmadevi Block, Tirunelveli District under state fund.

- 4. The Government have carefully examined the proposals of the Mission Director, State Health Society and the Director of Public Health and Preventive Medicine and decided to accept the proposals. They accordingly issue the following orders:
 - i. The Mission Director, State Health Society is permitted to upgrade 63 Primary Health Centres indicated in the Annexure to this order as 30 bedded Primary Health Centres under National Rural Health Mission funds at a total cost of Rs.76.13 crores.
 - ii. The Director of Public Health and Preventive Medicine is permitted to upgrade One Primary Health Centre at Karisalpatti in Cheranmadevi Block, Tirunelveli District from state fund at a cost of Rs.1.208 crore.
 - iii. The following posts are sanctioned in time scale of pay to each of the 64 upgraded Primary Health Centres and the Director of Public Health and Preventive Medicine is permitted to fill up these posts through the Medical Services Recruitment Board / Director of Medical and Rural Health Services and the Employment exchange:

SI. No.	Name of the Posts	No. of Posts	Scale of pay	Staff cost per month (Rs. in lakh)	Amount to be remitted by the State Health Society to Government Account. (in Rs.)
1.	Medical Officer	3	Rs.15,600- 39100+ GP 5400	1.80	38,000x3 = 1,14,000
2.	Staff Nurse	1	Rs.9300- 34800+ GP 4450	0.27	13,000
3.	Radiographer	1	Rs.5200- 20200+ GP2800	0.17	11,000

ſ	4.	Multipurpose	3	Rate fixed	Rs.235	
		Hospital		by District	per day	
		Worker		Collector.	for 27	
					days	
-					approx.	
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iv. Sanction is hereby accorded to incur a recurring expenditure of Rs.1333.76 lakhs (Rupees Thirteen crore, thirty three lakhs and seventy six thousand only) and non-recurring expenditure of Rs.6400 lakhs (Rupees Sixty four crore only) towards upgradation of 64 Primary Health Centres as 30 bedded Primary Health Centres as indicated below:

SI. No	Details	Recurring cost	Non Recurring cost in lakh)
1.	Salary Component	18.84	III Idnii)
		<u> </u>	
2.	Drugs	2.00	
3.	Civil Works		87.00
4.	Linen		2.00
5.	Stores & Equipments		4.00
6.	Furniture		2.00
7.	Machinery & Equipments	-	5.00
	Total	20.84	100.00
	xpenditure per annum for upgrading 64 PHCs	1333.76	6400.00
	Total	7733.	.76

5. The expenditure sanctioned in para 4 (iv) shall be debited to the following head of account:

2210 – Medical and Public Health – 03 – Rural Health Services – Allopathy – 103 – Primary Health Centres – I Non Plan – AH – National Rural Health Mission Scheme

01. Salaries (DPC 2210 03 103 AH 0105)	-	Rs. 10,59,84,000
05. Office expenses 05. Furniture (DPC 2210 03 103 AH 0552)	-	Rs. 1,28,00,000
19. Machinery and equipments. 01. Purchase (DPC 2210 03 103 AH 1917)	-	Rs. 3,20,00,000

33. Payments for professional and Special Services 04. Contract payment (DPC 2210 03 103 AH 3344)		Rs. 1,45,92,000
46. Clothing, Tentage and Stores (DPC 2210 03 103 AH 4601)	-	Rs. 1,28,00,000
47. Stores and equipments 01. Stores (DPC 2210 03 103 AH 4718)	***************************************	Rs. 2,56,00,000
66. Medicines (DPC 2210 03 103 AH 6609)	And the second state of th	Rs. 1,28,00,000
	-	Rs. 21,65,76,000
4211-00 Capital Outlay on Family Welfare - 103. Maternity and Child Health Schemes in the Twelfth Find Year Plan - III. Centrally Sponsore — SA National Compone Reproductive and Child Heal Project 16. Major Works. (DPC: 4211 00 103 SA 1608).	ild √e ∍d :nt	Rs. 54,81,00,000
4210. Capital Outlay and Medic and Public Health – 02. Rural Heal Services – 103. Primary Heal Centres - Schemes in the Eleventh Five Year Plan - II. State Plan – J Buildings – 16. Major Works. (DPC: 4210 02 103 JA 1606). [Under Demand No.3902]	lth lth A	Rs. 87,00,000 Rs. 77,33,76,000

6. The Mission Director, State Health Society is permitted to remit the consolidated pay approved in the National Rural Health Mission PIP for the Staff appointed in time scale of pay for 63 Upgraded Primary Health Centres to the following State Government head of account:

"0211 – 00. Family Welfare – 800 – Other Receipts – AN Receipts under National Rural Health Mission, (DPC 0211-00-800-AN 0007)"

7. The Mission Director, State Health Society is also permited to remit the funds sanctioned for the civil works in respect of the 63 upgraded Primary Health Centres to

the following head of account as per G.O.(Ms) No.116, Health and Family Welfare Department, dated: 25.03.2011.

0210 – Medical and Public Health 02 – Rural Health Services - 800 Other Receipts AD - Receipts from Government of India for National Rural Health Mission (DPC 0210-02-800-AD 0008)

- 8. The expenditure sanctioned in para 4(iv) above shall constitute an item of "New Instrument of Service" and the approval of the Legislature will be obtained in due course pending approval of Legislature, the expenditure will be initially met by an advance from the Contingency Fund, orders regarding which will be issued by Finance (BG.I) department. The Director of Public Health and Preventive Medicine / Chief Engineer (Buildings) is directed to send application in the prescribed format along with the copy of this order to Finance (BG.I) Department for sanction of advance for required quantum. The Director of Public Health and Preventive Medicine / Chief Engineer (Buildings) is also directed to send necessary explanatory note for inclusion of the expenditure in the Supplementary Estimate 2013-14 to obtain approval of the Legislative Assembly at the appropriate stage.
- 9. This orders issues with the concurrence of the Finance Department vide its U.O. No.9126/CMPC/2014, dated 18.02.2014 and ASL No. 2822 (Two thousand eight hundred and twenty two)

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN SECRETARY TO GOVERNMENT

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The Mission Director, State Health Society, Chennai-6.

The Director of Public Health and Preventive Medicine, Chennai-6

The Director of Medical and Rural Health Services, Chennai-6.

The Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer (South), Chennai-35.

All District Collectors.

All District Treasury Officers.

The Pay and Accounts Officer, Madurai.

Convito:

The Hon'ble Chief Minister's Office, Chennai-9

The Senior Personal Assistant to Hon'ble Minister (Finance)

The Special Personal Assistant to Hon'ble Minister (Health), Chennai-9

The Finance (Health-I/ BG-I/ BG.II/CMPC) Department, Chennai-9

Health and Family Welfare (C) Department, Chennai-9

Data Cell /SF / SC.

// FORWARDED BY ORDER //

B. Ley In SECTION OFFICER

Annexure to G.O. (Ms) No.52, H&FW(EAP II-2)Dept., Dated: 21.02.2014 List of 64 PHCs Upgraded as 30 bedded PHC 2013-2014

SI. No.	Name of the District	Name of the HUD	Name of the Block	Name of the PHC
1	Tiruvannamalai	Cheyyar	Cheyyar	Navalpakkam
2	Coimbatore	Coimbatore	S.S.Kulam	S.S.Kulam
3	Coimbatore	Coimbatore	Anaimalai	Periapodu
4	Coimbatore	Coimbatore	Annur	Pogalur
5	Coimbatore	Coimbatore	Pollachi(North)	Negamum
6	Coimbatore	Coimbatore	Pollachi (South)	Kanchampatti
7	Cuddalore	Cuddalore	Kammapuram	Kammapuram
8	Cuddalore	Cuddalore	Keerapalayam	Orathur
9	Dindigul	Dindigul	Nilakottai	Ammayanaickanur
10	Dindigul	Dindigul	Batlakundu	Viruveedu
11	Erode	Erode	Andhiyur	Athani
12	Erode	Erode	Perunthurai	Thingalur
13	Erode	Erode	Sathyamangalam	Ukkaram
14	Villupuram	Kallakurichi	Sankarapuram	Pudupettai
15	Kancheepuram	Kancheepuram	Sriperumbudur	Maduramangalam
16	Kancheepuram	Kancheepuram	Maduranthakam	Zamin Endathur
17	Karur	Karur	Kulithalai	Innungur
18	Karur	Karur	Aravakurichi	Malaikovilur
19	Tuticorin	Koilpatti	Koilpatti	Keelairal
20	Krishnagiri	Krishnagiri	Hosur	Bagalur
21	Madurai	Madurai	Usiliampatti	Doddappanaickanur
22	Nagapattinam	Nagapattinam	Sembanarkoil	Akkur
23	Nagapattinam	Nagapattinam	Vedaranyam	Kariyapattinam
24	Kanyakumari	Nagercoil	Killiyoor	Killiyoor
25	Namakkal	Namakkal	Paramathi	Nallur
26	Namakkal	Namakkal	Vennandur	O.Sowdapuram
27	Dindigul	Palani	Kodaikanal	Mannavanur
28	Ramanathapuram	Paramakudi	Mudukulathur	Keelathooval
29	Pudukottai	Pudukottai	Ponnamaravathy	Karaiyur
30	Pudukottai	Pudukottai	Thirumayam	Natchandupatti
31	Pudukottai	Pudukottai	Pudukottai	Athanakottai
32	Salem	Salem	Yercaud	Valavanthi
33	Salem	Salem	Edappadi	Chithoor

34	Salem	Salem	Attur	Malliakarai
35	Salem	Salem	Sankari	Vadugapatti
36	Salem	Salem	Peddanaickenpalayam	Thumbal
37	Sivaganga	Sivaganga	Kallal	Sembanur
38	Sivaganga	Sivaganga	Elayankudi	Salaigramam
39	Virudhunagar	Sivakasi	Watrap	Kunnur
40	Virudhunagar	Sivakasi	Srivilliputhur	R.Reddiapatti
41	Thanjavur	Thanjavur	Papanasam	Kabistalam
42	Thanjavur	Thanjavur	Thanjavur	Vallam
43	Thanjavur	Thanjavur	Thiruvidaimarudhur	Murukkangudi
44	Theni	Theni	Chinnamanur	Odaipatti
45	Theni	Theni	Andipatti	Rajathani
46	Thiruvallur	Thiruvallur	Pallipet	Athimancheripet
47	Thiruvallur	Thiruvallur	Gummidipoondi	Eguvarpalayam
48	Thiruvallur	Thiruvallur	Sholavaram	Budur
49	Thiruvallur	Thiruvallur	Tiruttani	Beerakuppam
50	Tirunelveli	Tirunelveli	Palayamkottai	Reddiarpatti
51	Tirunelveli	Tirunelveli	Nanguneri	Munanjipatti
52	Tirunelveli	Tirunelveli	Cheranmadevi	Karisalpatti (Under State Fund)
53	Vellore	Tirupathur	Alangayam	Pudurnadu
54	Tiruppur	Tiruppur	Palladam	Semmipalayam
55	Tiruppur	Tiruppur	Udumalpet	Erisinampatti
56	Tiruvannamalai	Tiruvannamalai	Chengam	Melpalllipattu
57	Tiruvarur	Tiruvarur	Valangaiman	Alangudi
58	Vellore	Vellore	Walajah	Lalapet
59	Vellore	Vellore	Kaniyampadi	Kaniyampadi
60	Vellore	Vellore	Arakkonam	Mudhur
61	Vellore	Vellore	Sholingar	Ponnai
62	Villupuram	Villupuram	Marakkanam	Murukkeri
63	Villupuram	Villupuram	Olakkur	Olakkur
64	Virudhunagar	Virudhunagar	Virudhunagar	Kannicheripudur

J. RADHAKRISHNAN SECRETARY TO GOVERNMENT

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