



ABSTRACT

National Health Mission - Family Welfare Programme - Cost Adjustment of supplies of Routine Immunization Programme, Pulse Polio Immunization and Revised National Tuberculosis Control Programme (RNTCP) TB Drugs (Kind Grant) for the period from 2014-15, 2015-16, 2017-18 & 2018-19 during 2018-19 - State Share - Sanctioned - Orders - Issued.

Health and Family Welfare (EAP II-2) Department

G.O(Ms) No. 61

Dated :28.02.2019
Vilambi, Maasi - 16
Thiruvalluvar Aandu 2050

Read:

From the Mission Director, National Health Mission, letter No. 4658 / NHM / A2 / 2016, dated: 29.01.2019.

ORDER:

The Mission Director, National Health Mission, in his letter read above has stated that the Government of India have issued sanction orders towards the Cost Adjustment (Kind Grant) of supply of vaccines under Routine Immunization Programme, Pulse Polio Immunization and Revised National Tuberculosis Control Programme (RNTCP) TB Drugs (Kind Grant) for the period from 2014-15, 2015-16, 2017-18 & 2018-19 during 2018-19 and has accordingly requested the Accountant General to book in the accounts of the Accountant General as expenditure by way of book adjustment.

2. The Mission Director, National Health Mission has further stated that the Government of India have sanctioned a sum of Rs.276,85,63,444/- (Rupees Two Hundred and Seventy six crore eighty five lakh sixty three thousand and four hundred and forty four only) as per the cost adjustment of the vaccines supplies under Routine Immunization Programme, Pulse Polio Immunization and Revised National Tuberculosis Control Programme (RNTCP) TB Drugs (Reproductive & Child Health) have been booked for above expenditure in the book of Accountant General. The amount of State Share for kind Grant have to be drawn from State Budget. The corresponding 25% of State share against 75% of Government of India Release for 2014-15 and the Corresponding 40% of the State Share against 60 % of the Government of India release for 2015-16, 2016-17 & 2018-19 agregating of Rs.276,85,63,444/- (Rupees Two Hundred and Seventy six crore eighty five lakh sixty three thousand and four hundred and forty four only) and works out total State

share of Rs.181,07,10,981/-(Rupees One hundred eighty one crore seven lakh ten thousand nine hundred and eighty one only) as detailed below :-

Year	General DPC:2211-00-103-UB-0930			SCSP DPC:2211-00-793-UB-0939			STSP DPC:2211-00-794-UB-0937		
	GOI Share	State Share	Total	GOI Share	State Share	Total	GOI Share	State Share	Total
	(Amount In Rupees)								
2014-15-75/25	104993947	34997982	139991929	nil	nil	nil	nil	nil	nil
2015-16-60/40	107447497	71631665	179079162	18287000	12191333	30478333	47117000	31411333	78528334
2017-18-60/40	2039359000	1359572667	3398931667	94331000	62887333	157218333	23626000	15750667	39376667
2018-19-60/40	277093000	184728667	461821667	53374000	36582667	88956667	2935000	1956667	4891667
Grant Total	2528893444	1650930981	4179824425	165992000	110661333	276653333	73675000	49118667	122796668

3. The Mission Director, National Health Mission has therefore requested the Government to issue orders for the release of a sum of Rs.181,07,10,981/-(Rupees One hundred eighty one crore seven lakh ten thousand nine hundred and eighty one only) being the State Share contribution of Cost Adjustment(Kind Grant) of supply of vaccines under Routine Immunization Programme, Pulse Polio Immunization and Revised National Tuberculosis Control Programme (RNTCP) TB Drugs (Kind Grant) for the period from 2014-15, 2015-16, 2017-18 & 2018-19 during 2018 - 2019 as mentioned above and to authorize him to draw the above amount under National Health Mission through Treasury mode and credit it into National Health Mission Account.

4. The Government after careful consideration have decided to accept the above proposal of the Mission Director, National Health Mission and accordingly sanction a sum of Rs.181,07,10,981/-(Rupees One hundred eighty one crore seven lakh ten thousand nine hundred and eighty one only) being the State Share contribution of Cost Adjustment(Kind Grant) of supply of vaccines under Routine Immunization Programme, Pulse Polio Immunization and Revised National Tuberculosis Control Programme (RNTCP) TB Drugs (Kind Grant) for the period from 2014-15, 2015-16, 2017-18 & 2018-19 under National Rural Health Mission for the year 2018 - 2019.

5. The amount sanctioned in para 4 above shall be debited to following heads of account:-

Head of Account	State Share
	Amount in Rupees
2211 - 00 - Family Welfare - 103 - Maternity & Child Health - Scheme shared between State and Centre - UB - Kind Grant National Health Mission - 09 - Grants -in - aid - 03 - Grants for Specific schemes - (GENERAL) (DPC 2211 - 00 - 103 - UB - 09 30)	165,09,30,981
2211 - 00 - Family Welfare - 793 Special Central Assistance for Scheduled Caste Component Plan - schemes shared between State and Centre -UB - Kind Grant National Health Mission Schemes under special Component plan - 09 - Grants -in - aid - 03 - Grants for Specific schemes. (DPC 2211 - 00 - 793 - UB - 09 39)	11,06,61,333
2211 - 00 - Family Welfare - 794 Special Central Assistance for Tribal Sub-Plan schemes shared between State and Centre -UB - Kind Grant National Health Mission - 09 - Grants -in - aid - 03 - Grants for Specific schemes. (DPC 2211 - 00 - 794 - UB - 09 37)	4,91,18,667
Grand Total	181,07,10,981

6. The Mission Director, National Health Mission / Project Director, Reproductive and Child Health Project, Tamil Nadu is authorized to draw the amount sanctioned in para 4 above and to credit it into National Health Mission Account.

7. This order issues with the concurrence of the Finance Department vide its U.O.No.7474/Fin(Health-I)/2019, dated:28.02.2019.

(BY ORDER OF THE GOVERNOR)

BEELA RAJESH
SECRETARY TO GOVERNMENT

To/
✓ The Mission Director, National Health Mission , Chennai-600 006
The Accountant General, Chennai-600 018.
The Pay and Accounts Officer, Chennai-600 035

Copy to:
The Finance (Health-1/BGM) Department, Chennai-9.
The Health and Family Welfare(DC)Department, Chennai-9.
SF/Sc

//Forwarded by Order//

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28.2.19
SECTION OFFICER