



ABSTRACT

Public Health – Establishment of 20 new Primary Health Centres under State Funds
– Sanctioned – Orders issued.



HEALTH AND FAMILY WELFARE (L1) DEPARTMENT

G.O. (Ms.) No.80

Dated 15.04.2013

Thiruvalluvar Aandu-2044
Chithiri-02

Read:

From the Director of Public Health and Preventive Medicine, Letter
No.036867/PHC.6/A3/2012, dated 06.06.2012.

ORDER:

As per the norms of Government of India, for every 30,000 population in plain areas and 20,000 population in hill areas, one Primary Health Centre shall be established. The Honourable Minister has made an announcement in the Legislative Assembly for the year 2012-13, among other things, has announced that 20 new Primary Health Centres will be established in this year at a cost of Rs.1637.00 lakhs.

2. The Director of Public Health and Preventive Medicine has stated that the representations received from the public and the MLAs / MPs, with a request to open a new Primary Health Centre in their places were examined in detail and based on the requirements, the list for the opening of 20 new Primary Health Centres were finalised.

3. In G.O. (Ms.) No.325, Health and Family Welfare Department, dated 20.11.2012, among others, a unified category of Hospital Worker, Sanitary Worker and Nursing Assistant Grade-II named as Multipurpose Hospital Worker had been created. The above posts shall be filled up through Employment Exchange on contract basis. The contract appointment shall be initially for a period of one year, which can be extended upto five years and the payment for unskilled worker shall be fixed as per District Collector's rate. The post of Driver shall be filled up after the additional vehicle is sanctioned by the State Government since National Rural Health Mission does not provide funds for purchase of vehicle.

4. The Director of Public Health and Preventive Medicine has sent the following list of posts to be sanctioned to the 20 newly proposed Primary Health Centres to the State Health Society:

Sl. No.	Name of the Post and Scale of Pay	No. of post	Salary Rs.
1)	Medical Officer PB3, (Rs.15600-39100-GP- 5400)	2	60,696 x 2= 1,21,392
2)	Pharmacist PB1, (Rs.9300-34800-GP 4200)	1	46,650
3)	Auxiliary Nurse Midwife PB1, (Rs.5200-20200-GP-2400)	1	27,332
4)	Junior Assistant PB1,(Rs.5200-20200-GP- 2400)	1	27,072
5)	Driver PB1, (Rs.5200-20200-GP- 2400)	1	27,192
6)	Lab. Technician Grade-III PB1, (Rs.5200-20200-GP- 2400)	1	27,072
7)	Multipurpose Hospital Worker as per District Collector's rate (Rs.235 x 30 days)	2	7050 x 2 = 14,100
	Total	9	Rs.2,90,810 Salary per month
Salary per annum Rs. 2,90,810 x 12 = Rs.34,89,720			(or) Rs.34.90 lakhs

The Director of Public Health and Preventive Medicine has also stated that the cost of construction of building for one Primary Health Centre may be sanctioned as Rs.35.00 lakhs instead of Rs.22.00 lakhs as already proposed.

5. The Mission Director, State Health Society while agreeing with the change of nomenclature of staffing pattern has stated that the approval for civil work at the rate of Rs.25.00 lakhs per Primary Health Centre and 40% of the total cost of Rs.25.00 lakhs was approved. Besides 60% of cost estimate of Rs.25.00 lakhs per Primary Health Centre is being proposed in Plan Implementation Programme 2013-14. Due to increase of cost of material, the Public Works Department has revised the schedule of price. The cost of estimate for Primary Health Centre is revised from Rs.25 lakhs to Rs.38.00 lakhs. Hence the balance of funds required (i.e. Rs.38.00 lakhs - Rs.25.00 lakhs) at Rs.13.00 lakhs / Primary Health Centre is also proposed in Programme Implementation Plan 2013-14, in respect of the 20 new Primary Health Centres proposed.

6. The following budget is proposed for establishing one new Primary Health Centre:-

Sl. No.	Details	Recurring Rs. in lakhs	Non-Recurring Rs. in lakhs
1.	Salary	34.90	
2.	Medicine	1.25	
3.	Other Contingencies	0.10	
4.	Linen (CTS)	0.15	
5.	Equipments	0.30	
6.	Travelling Allowance	0.10	
7.	Fuel	0.15	
8.	Vehicle Maintenance	0.10	
9.	Furniture		0.30
10.	Stores & Equipments		0.50
11.	Vehicles		6.00
12.	Construction – Rural Area		38.00
	Total	37.05	44.80

The financial requirement for the opening of 20 new Primary Health Centres is as follows:

	Per PHC	20 new PHCs
Recurring	Rs.37.05 lakhs	Rs. 741.00 lakhs
Non-recurring cost	Rs.44.80 lakhs	Rs. 896.00 lakhs
	Total	Rs.1637.00 lakhs

7. After careful examination of the above proposal, the Government have issued the following orders:-

- i) The Director of Public Health and Preventive Medicine, Chennai-6 is permitted to establish 20 new Primary Health Centres as indicated in the Annexure to this order;
- ii) The Government sanction the sum of Rs.1637.00 lakhs (Rupees sixteen crores and thirty seven lakhs only) towards the establishment of 20 new Primary Health Centres and to incur recurring and non-recurring expenditures as indicated in para 6 above.

- iii) The Mission Director, State Health Society may be permitted to execute the civil works through Public Works Department.
- iv) The following posts are sanctioned temporarily for a period of one year from the date of appointment to each of the new Primary Health Centres and the Director of Public Health and Preventive Medicine may be permitted to fill up the posts through employment exchange and draw the salary from Treasury:-

S. No.	Name of the Post	No. of post	
1)	Medical Officer PB3 (Rs.15600-39100-GP-5400)	2	Time scale of pay
2)	Pharmacist PB1 (Rs.9300-34800-GP-4200)	1	Time scale of pay
3)	Auxiliary Nurse Midwife PB1 (Rs.5200-20200-GP-2400)	1	Time scale of pay
4)	Junior Assistant PB1(Rs.5200-20200-GP-2400)	1	Time scale of pay
5)	Driver PB1(Rs.5200-20200-GP-2400)	1	Time scale of pay
6)	Lab. Technician Grade-III PB1 (Rs.5200-20200-GP-2400)	1	Time scale of pay
7)	Multipurpose Hospital Worker as per District Collector's rate (Rs.235 x 30 days)	2	Contract basis
Total		9	

The Director of Public Health and Preventive Medicine, Chennai-06 is permitted to fillup the above post as per rules and Government Orders in force by following communal rotation. However, the Driver post shall be filled up after the vehicle is procured.

8. The amount sanctioned in para.7 (ii) shall be debited to the following head of account. (Amount indicated below for per Public Health Centre)

2210 Medical and Public Health – 03. Rural Health Services - Allopathy – 103. Primary Health Centres- I Non – Plan- AH. National Rural Health Mission Scheme.

01 Salaries . 01 pay (DPC 2210 03 103 AH 0114)	Rs.33.21 lakhs
02 Wages (DPC 2210 03 103 AH 0203)	Rs.1.69 lakhs

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04. Travel Expenses 01. Tour Travelling Allowances (DPC 2210 03 103 AH 0418)	Rs.0.10 lakhs Rs.0.17 lakhs
05. Office Expenses 02. Other Contingencies (DPC 2210 03 103 AH 0552)	Rs.0.10 lakhs Rs.0.30 lakhs
05. Furniture (DPC 2210 03 103 AH 0552)	
21 Motor Vehicles 01. purchase (DPC 2210 03 103 AH 2112)	Rs. 6.00 lakhs
02. Maintenance of functional Vehicles (DPC 2210 03 103 AH 2121)	Rs.0.10 lakhs
24 Materials and Supplies (DPC 2210 03 103 AH 2404)	Rs. 0.30 lakhs
45. Fuel (DPC 2210 03 103 AH 4503)	Rs.0.15 lakhs
46.Clothing, Tentage and Stores (DPC 2210 03 103 AH 4601)	Rs.0.15 lakhs
47. Stores and Equipments (DPC 2210 03 103 AH 4709)	Rs.0.50 lakhs
66. Medicines (DPC 2210 03 103 AH 6609)	Rs.1.25 lakhs

For Construction (Rs.38.00 Lakhs per PHC x 20 PHCs.)

4210. Capital Outlay on Medical and Public Health – 02. Rural Health Services – 103. Primary health Centres – Schemes in the Twelfth Five Year Plan– II. State Plan–JA. Buildings – 16.Major Works. (DPC 4210 02 103 JA 1606) (Under Demand No.3902).

9. The Mission Director, State Health Society is directed to remit the amount sanctioned for the establishment of 20 new Primary Health Centres to the following Government account on clearance by Government of India:

0211 – 00. Family Welfare – 800. Other receipts – AN. Receipts under National Rural Health Mission. (DP Code 0211-800- AN – 0007)

10. The expenditure sanctioned in para 7 (ii) above constitutes an item of "New Instrument of service". The approval of the Legislature will be obtained in due course pending approval of the Legislature. The expenditure will be initially met by drawl of an advance from contingency Fund, orders regarding which will be issued

by Finance (BG.I) Department, separately. The Director of Public Health and Preventive Medicine / Chief Engineer Buildings) (with regard to construction of buildings) is requested to send necessary proposal to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance from the Contingency Fund. He is also directed to send necessary explanatory notes for inclusion of the above expenditure in the Supplementary Estimates to Finance (BG-I) Department, at an appropriate time without fail.

11. This order issues with the concurrence of Finance Department vide its U.O. No.19203/CMPC/2013 , dated 09.04.2013 with ASL No.48 (Forty Eight).

(BY ORDER OF THE GOVERNOR)

**J.RADHAKRISHNAN,
SECRETARY TO GOVERNMENT**

To

- ✓ The Mission Director, State Health Society, Chennai-600 006.
- The Director of Public Health and Preventive Medicine, Chennai-600 006
- The Director of Medical and Rural Health Services, Chennai-600 006
- The Accountant General (Audit), Chennai-600 018
- The Pay and Accounts Officer (South), Chennai-600 035.
- The Chief Engineer (Buildings), Public Works Department, Chennai-600 005.
- The District Collectors concerned.
- The District Treasury Officers concerned.

Copy to:

- The Finance (Health-I/ BG-1)/ BG-II/ CMPC) Department, Chennai-600 009
- The Chief Minister's Officer, Chennai-600 009
- The Senior Personal Assistant to Minister (Health), Chennai-600 009
- The Health and Family Welfare (EAP-II / P) Department, Chennai-600 009
- SF/SCs

//FORWARDED BY ORDER//

21. 25/07/13
SECTION OFFICER.
22/7/13

Annexure to the G.O. (Ms) No.80,Health and Family Welfare Department, dated 15.04.2013.Creation of 20 New Primary Health Centre

<u>Sl. No</u>	<u>Name of the District</u>	<u>Name of the HUD</u>	<u>Name of the Block where new Primary Health Centre proposed</u>	<u>Name of the Villages where New Primary Health Centre Proposed</u>
1.	Tiruchirapalli	Tiruchirapalli	Marungapuri	Sevalpatti
2.	Cuddalore	Cuddalore	Virudhachalam	Mathur
3.	Krishnagiri	Krishnagiri	Uthangaraj	Haumantheertham
4.	Dindigul	Dindigul	Dindigul	Thottanuthu
5.	Dharmapuri	Dharmapuri	Pennagaram	Hogenakkal
6.	Dharmapuri	Dharmapuri	Harur	Sitling
7.	Erode	Erode	Bhavani	Appakudal
8.	Kanchipuram	Kanchipuram	Sriperumpudhur	Molachur
9.	Nagapattinam	Nagapattinam	Sirkazhi	Kathiruppu
10.	Pudukkottai	Pudukkottai	Annavasal	Mookanamalaipatti
11.	Pudukkottai	Aranthangi	Manamelgudi	Perumaruthur
12.	Theni	Theni	Theni	Jangalpatti
13.	Thiruvannamalai	Thiruvannaamalai	Thurinjapuram	Sorakolathur
14.	Thiruvallur	Thiruvallur	Kodambattur	Papparambakkam
15.	Vellore	Vellore	Nemili	Arikilpadi
16.	Villupuram	Kallakurichi	Sankarapuram	Arasampattu
17.	Villupuram	Kallakurichi	Ulundurpettai	Eraiyur
18.	Virudhu Nagar	Sivakasi	Sivakasi	Erisanatham
19.	Salem	Salem	Kadayampattai	Semmandapatti
20.	Vellore	Tirupattur	Pernampattu	T.T.Mottur.

J. RADHAKRISHNAN,
SECRETARY TO GOVERNMENT.

//True Copy//

SECTION OFFICER.

88/4/13