



## ABSTRACT

Tamil Nadu Innovation Initiatives (TANII) Schemes - 2017-2018 (Round II) – State Innovation Fund – Establishment of Clinical Simulation Skill Labs in Six Government Medical Colleges at Tiruchirappalli, Chengalpattu, Salem, Thanjavur, Madurai and Tirunelveli and One Government District Head Quarters Hospital, Cuddalore at a cost of Rs.10.85 crore – Administrative and Financial Sanction - Orders - Issued.

### HEALTH AND FAMILY WELFARE (J1) DEPARTMENT

G.O. (Ms.) No.90

Dated: 20.03.2018

திருவள்ளூர் ஆண்டு -2049

ஹேவிளம்பி, மாசி - 06

Read :

1. The State Planning Commission, Chennai, Letter Ref.No.1928/HSW/SPC/2017, dated 17.11.2017.
2. The Mission Director, State Health Society, Chennai, Letter Ref.No.13132/P9/SHS/17, dated 07.02.2018.

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### ORDER:-

In the reference first read above, the State Planning Commission has, among others, recommended for establishment of Clinical Simulation Skill Labs in Six Government Medical Colleges at Tiruchirappalli, Chengalpattu, Salem, Thanjavur, Madurai and Tirunelveli and One Government District Head Quarters Hospital, Cuddalore at a cost of Rs.10.85 crore for funding of innovative schemes under Tamil Nadu Innovation Initiative (TANII) (Round – II) for the year 2017 - 2018.

2. Based on the above recommendation, in the reference second read above, the Mission Director, State Health Society has forwarded a proposal and requested the Government to accord administrative and financial sanction for establishment of Clinical Simulation Skill Labs in Six Government Medical Colleges at Tiruchirappalli, Chengalpattu, Salem, Thanjavur, Madurai and Tirunelveli and One Government District Head Quarters Hospital, Cuddalore at a cost of Rs.10.85 crore for procurement of equipment and to recruit Man Power on outsourcing basis for one year through 108 Ambulance Service Provider, under Tamil Nadu Innovation Initiative (TANII) (Round – II) for the year 2017 - 2018. The Standing Finance Committee has also approved funding of Rs.10.85 crore in the year 2017-2018 for the above project.

3. The Government, after careful examination of the proposal of the Mission Director, State Health Society, accord

- i) permission to the Mission Director, State Health Society to establish Clinical Simulation Skill Labs in Six Government Medical College Hospitals at Tiruchirappalli, Chengalpattu, Salem, Thanjavur, Madurai and Tirunelveli and One Government District Head Quarters Hospital at Cuddalore under Tamil Nadu Innovation Initiative (TANII) (Round-II) for the year 2017 – 2018 under State Innovation Fund;
- ii) administrative and financial sanction for the establishment of Clinical Simulation Skill Labs in Six Government Medical College Hospitals at Tiruchirappalli, Chengalpattu, Salem, Thanjavur, Madurai and Tirunelveli and One Government District Head Quarters Hospital, Cuddalore at a total cost of Rs.10.85 crore as below:-
  - a) for procurement of equipment for Clinical Simulation Skill Labs in the above six Government Medical College Hospitals and One Government District Head Quarters Hospital at a cost of Rs.8.75 crore through Tamil Nadu Medical Services Corporation Limited (i.e. Rs.1.25 crore per centre) as detailed below:-

<b>A. Estimate Cost for Equipment for Clinical Simulation Skill Labs per Centre Procurement through Tamil Nadu Medical Services Corporation Limited</b>		
<b>Sl. No.</b>	<b>Name of the Item</b>	<b>Amount (In Rs.)</b>
<b>NON RECURRING COST</b>		
01.	BLS Mannequin	Rs.1.25 crore
02.	ALS Mannequin	
03.	USG Simulator Mannequin	
04.	Endotracheal Intubation Mannequin	
05.	Tracheostomy Mannequin	
06.	Mannequin Cranium	
07.	Spinal Mannequins (Instruction Model)	
08.	Endovascular Simulator	
09.	Operating Microscope (Instruction Model)	
10.	Endoscope	
11.	Audio Visual Recording and Editing Hardware and Software	
<b>Total Cost for Equipment for 7 Centres (7 x 1.25 crore)</b>		<b>Rs.8.75 crore</b>

(b) permission to the Mission Director, National Health Mission to recruit the Man Power on outsourcing basis for one year through 108 Ambulance Service Provider for Clinical Simulation Skill Labs in Six Government Medical College Hospitals and One Government District Head Quarters Hospital at Cuddalore at a cost of Rs.2.10 crore as detailed below:-

<b>B. Man Power for Clinical Simulation Skill Labs per Centre on Outsourcing Basis for One Year</b>				
<b>Sl. No.</b>	<b>Name of the Post</b>	<b>No. of Person</b>	<b>Salary per person per month</b>	<b>Total Cost (in Rs.)</b>
<b>MAN POWER COST (ON OUTSOURCING BASIS)</b>				
12.	Specialist	01	Rs.75,000/-	Rs.9,00,000/-
13.	Medical Officer	02	Rs.50,000/-	Rs.12,00,000/-
14.	Advanced Paramedic	03	Rs.25,000/-	Rs.9,00,000/-
<b>Total Cost for Man Power per Centre per year</b>				<b>Rs.30,00,000/-</b>
<b>Total Cost for Man Power for 7 Centres per year</b>				<b>Rs.2.10 crore*</b>

\* The funding for Manpower under State Innovation Fund has been approved for one year only.

4. The amount sanctioned in para 3 above shall be debited to the following head of account :-

“2210. Medical and Public Health – 01. Urban Health Services – Allopathy – 110. Hospitals and Dispensaries – State’s Expenditure – LO. Clinical Simulation Skill Labs under State Innovation Fund – 09. Grants-in-Aid – 03. Grants for Specific Schemes”  
(DPC - 2210 - 01 - 110 – LO - 0938)

The amount shall be met from the State Innovation Fund by deducting under the following head of account:-

2210 – Medical and Public Health – 01 – Urban Health Services – 902 – Deduct amount met from State Innovation Fund – JB – Deduct amount met from State Innovation Fund – 30 - Inter Account Transfer  
(DPC 2210 – 01- 902 – JB – 305)

And contra debiting the following fund account:-

J - Reserve Fund (b) Reserve Funds not bearing interest – 8229–00– Development and Welfare Funds – 200 – Other Development and Welfare Funds – BE – State Innovation Fund  
(DPC – 8229 – 00 – 200 – BE – 0006 (Outgo))

5. Necessary provision have been made in Final Supplementary Estimate 2017-2018. The Mission Director, State Health Society is authorized to draw and disburse the amount sanctioned in para 3 above.

6. The Mission Director, State Health Society is also directed to procure and instal the equipment through Tamil Nadu Medical Services Corporation Limited, Chennai. Further, the amount sanctioned towards purchase of equipment shall not be paid in cash, but shall be credited to the following Personal Deposit Account of the Managing Director, Tamil Nadu Medical Services Corporation Limited, Chennai :-

"K. Deposits and Advances (b) Deposits not bearing Interest - 8443.00. Civil Deposits – 800. Other Deposits – CE. Deposits of Tamil Nadu Medical Services Corporation Limited, Chennai"  
(DPC - 8443.00 – 800 – CE - 000H) (Receipts)

7. This order issues with the concurrence of the Finance Department vide its U.O. No.10697/Health-I/2018, dated 14.03.2018.

**(BY ORDER OF THE GOVERNOR)**

**J. RADHAKRISHNAN**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

- ✓ The Mission Director, State Health Society, Chennai – 600 006.
- The Director of Medical Education, Chennai – 600 010.
- The Dean, KAP Viswanatham Government Medical College Hospital, Tiruchirappalli.
- The Dean, Chengalpattu Medical College Hospital, Chengalpattu.
- The Dean, Government Mohan Kumaramangalam Medical College Hospital, Salem.
- The Dean, Thanjavur Medical College Hospital, Thanjavur.
- The Dean, Government Rajaji Hospital, Madurai.
- The Dean, Government Tirunelveli Medical College Hospital, Tirunelveli.
- The Joint Director of Health Services, Government District Head Quarters Hospital, Cuddalore.
- The Pay and Accounts Officer (East /South), Chennai – 6000 008 / 600 035.
- The Pay and Accounts Officer, Madurai.
- The District Treasury Officer, Tiruchirappalli / Kanceepuram / Salem / Thanjavur / Tirunelveli / Cuddalore.
- The Principal Accountant General, Chennai – 600 035.

**Copy to:**

- The Planning Development and Special Initiatives Department, Chennai – 600 009.
- The State Planning Commission, Chepauk, Chennai – 600 005.
- The Finance (Health-I / Health-II / BG-II) Department, Chennai – 600 009.
- The Health and Family Welfare (Data Cell / S) Department, Chennai – 600 009.
- Stock File / Spare Copies.

**//FORWARDED BY ORDER//**

**SECTION OFFICER**

21-5-2018  
21/3/18